
From: caitlin.brautigam
Sent: Saturday, March 26, 2022 7:33 AM
To: Public Comments
Subject: [EXTERNAL] More Homeschooling support please

Dear To Whom it May Concern,

The homeschooling populations are growing tremendously in Nevada. California has adopted much monetary and counsel support for these people who choose to do independent study with their children.

I would like to see Nevada have the same kind of support for homeschooling people. California gives roughly \$1,500 to the guardian(teacher) for each student enrolled in a Charter School, but choosing the option of "Independent Study." These funds are used for curriculum purchases, materials, and enrichment classes within the community. They meet with a teacher every three months and submit pictures of work from their children's curriculum program. The teachers also talk to the kids and see how they are learning and give the guardian much needed advise and/or encouragement for their endless efforts.

As you know, Washoe County School District is trying very hard to meet the needs of their diverse citizens. Why not have the option of Independent Study under the umbrella of a Charter School? Why not decrease the class room sizes to help the students who don't have the option to homeschool because their parents have to go to work or because they don't have reliable parents? It would help the teachers as well if they aren't burdened with so many students.

Our Taxes to the Education Department of Nevada should be allocated for homeschooling people in better form. They should be supporting these people more so they don't quit and enroll their children back in school. Why not put these guardians to work educating their beloved children with monetary and counsel incentives to help them keep going?

I believe more intimate loving families working with their beloved children daily, will offset depression and spark more interest and wonder in education in general. Guardians working with their own children can tailor the education to their child's own talents and interests and thus create a very happy member of society as well as giving them a more intimate sense of belonging

which creates happier families. I have seen all this in action! My children love life itself and they LOVE learning. It's awesome!!!! We are very apart of the Reno Community and there is no problem with their socializing skills. If we had an affiliated Charter School the teacher/counselor could help the parents with this aspect if it appears to be a problem.

My fellow guardians in California doing independent study with their children love it. They have told me, "It's great!" They meet with a teacher who helps them so they are not alone and they have guidance. The kids are enrolled in classes like: Tae Kwon Doe, Ceramics or Violin etc.

It would be a great outreach to the community to support willing educated members in their endeavor to take the burden off of Washoe County School District to educate their children.

Please consider this and start working on it! I am a busy homeschooling mother taking on too much like everyone else. (I got my degree at UNR in Civil Engineering, so I am college educated :) I don't know the detailed process of making this a real change in the system. I don't want to make the time other than sending this public comment, but I will be doing research and talking to my homeschooling community about putting this through Legislation and proposing it to School Board Meetings. Thank You for listening.

Sincerely,

From: dinahlam4
Sent: Saturday, March 26, 2022 9:28 PM
To: Public Comments
Subject: [EXTERNAL] Re: Regular Board Meeting 3/29/22 Agenda Item 4.02
Attachments: 6181_Reg-Instruct_Materials_Selection-v4 (1).pdf

Please accept this update with corrections it is not BP6181 it is AR6181 (an administrative regulation).

On Mar 26, 2022, at 7:56 PM, Dinah Maher <dinahlam4@gmail.com> wrote:

I, personally, have advocated for a high school economics course for at least 20 years and so, to be clear, I am an adamant advocate for proceeding to finally get this curriculum underway. However, the procedures under which this process has been conducted are absolutely and without equivocation in violation of every board and administrative and state policy which must guide us.

According to the Purpose/Summary details for Agenda Item 4.02 and I quote;

“in August 2021, Curriculum & Instruction was asked to start the process of a high school economics instructional materials adoption for the following reasons:

- In 2017, the Nevada Legislature passed [Senate Bill \(SB\) 249](#) changing the graduation requirement from 1.0 credit of government with economics and financial literacy embedded to 0.5 credit of government and 0.5 credit of economics and financial literacy.
- This change prompted the need for high school economics instructional materials.

In December 2021, a committee of high school teacher leaders formed to discuss needs central to economics instruction and learning in the District. The teachers looked to the State’s approved instructional materials list for social studies to determine what materials had been approved for high school economics. There was one set of materials approved for the committee to review.

Due to there being only one set of approved instructional materials for high school economics — Economics Principles in Action (Savvas), 2016 — and the need for materials to be available by Fall 2022, it was decided that a Request for Proposal (RFP) would not be issued. The committee reviewed the approved text and determined that it aligned to the required content and learning needs of students.

Additionally, the committee reviewed the updated copyright of Economics Principles in Action (Savvas), 2022, and found it to be a better aligned with the Social Studies Disciplinary Skills Standards. With the committee’s recommendation, the District sponsored a compatibility study of the two copyrights thus allowing, with State approval, the district to adopt the newest copyright of the materials. Washoe requested Savvas detail the updates found in the 2022 copyright and complete an evaluation using the Nevada Department of Education’s (NDE) Social Studies Instructional Materials rubric. Upon completion, the compatibility study was forwarded to the NDE for an internal review and was approved to be added to the State’s approved instructional materials list for social studies in February 2022.”

Alright, the above quote is the declared Purpose/Summary as stated in the agenda materials, however, the presenters for this agenda item 4.02 have neglected to adhere to the requirements of BOARD

POLICY 6181 and have not even mentioned it as a part of this presentation. The only reference to a board policy is to BP 6160. I will attach a copy of AR6181 in its entirety and since it is so glaringly obvious that the district has in no way complied with the regulations as required by this policy, I will simply request that the board move to and vote on a postponement of this adoption until all regulations have been adhered to.

In conclusion, as a member of the public, I would have eagerly and without hesitation reviewed these materials myself had adequate public notice been provided. Let me reiterate, this board must not take action on agenda item 4.02 at the Regular Board Meeting of 3/29/22 until they are in compliance to AR 6181. If you have additional questions or need any clarifications, please do not hesitate to contact me. (My comments on this topic are endless but I'm trying to spare you)

Sincerely,
Dinah Maher

BOTTOM LINE JUST READ WHAT THEY ARE TRYING TO DO AND THEN READ THE ATTACHED BOARD POLICY TO SEE IF THE PROPER PROCEDURE HAS BEEN FOLLOWED.

Dear Board of Trustees,

In regards to Agenda Item 4.02 for the Tuesday, March 29, 2022 Regular Meeting of the Board of Trustees, I have five points to make regarding any action that you take today regarding the purchase of high school economics instructional materials.

First: Definitions:

- Finance, as a discipline, is derived from economics; it involves assessing money, banking, credit, investments, and other aspects of the financial systems.
- Finance can be further broken down into three related but separate categories—public finance, corporate finance, and personal finance.
- Economics looks at how goods and services are made, distributed, and used, as well as how the economy overall functions, along with the people who drive economic activity.

Second: The guiding law SB249, and the reason this item is on the agenda today, addresses financial literacy. It is highly recommended that each of you read this law in its entirety but it begins: "An act related to education; requiring instruction in financial literacy. . . ." By reading and understanding the law and its intent, it is quite clear that there is an intended distinction between finance and economics. Yes, they are related, but they are different.

Third: NAC 389.511. Social Studies does not distinguish between economics and financial literacy but it also does not distinguish between histories, religions, politics, civics, government, current events and everything else it lumps into "social studies." It would also be highly recommended to read this guiding administrative code although it is 16 pages long.

Fourth: In August, 2021 Curriculum & Instruction was asked to start the process of a high school economics instructional materials adoption, In December 2021, a committee of high school leaders, four of them, formed to discuss needs central to economics instruction and learning in the District. This is not following procedure. Please read Administrative Regulation 6181. And in addition to that, keep in mind that Attachment A for the purposes of this presentation was created BY the publishing company SAVVAS for the use of the Nevada State Board of Education. No evidence has been provided that this information was verified by any Nevada entity or individuals. This is just NOT how curriculum is adopted.

Fifth: While the materials presented may well be sufficient for addressing the financial literacy component required under SB 249, there has been a lack of transparency in the adoption process which should prohibit the board of trustees from taking action at this time.

I thank you for your time and attention to this matter.

Sincerely,
Dinah Maher



Administrative Regulation 6181 INSTRUCTIONAL MATERIALS SELECTION & ADOPTION

Responsible Office(s): Office of Academics

PURPOSE

The Superintendent adopts this administrative regulation to establish the procedures related to the review, selection and adoption of instructional materials in the Washoe County School District ("District" or "WCSD").

DEFINITIONS

1. Adopted Instructional Materials refers to materials adopted by the District in a given content area used as the primary tool for instructional purposes. This includes, but is not limited to, textbooks or digital access to a program.
2. Supplemental Materials refers to any material used to reinforce or extend a program of instruction. This includes, but is not limited to, digital access to a program.
3. Open Educational Resources (OER) refers to any type of educational materials that are in the public domain or introduced with an open license. The nature of these open materials means that anyone can legally and freely copy, use, adapt and re-share them.
4. Vendor Product Review Committee – a committee made up from Curriculum and Instruction (C&I) staff and stakeholders. A committee is convened when it is determined that there is a District-wide need for a supplemental program.
5. Stakeholders - Anyone who is invested in the welfare and success of a school and its students, including administrators, teachers, staff members, students, parents, families, community members, local business leaders, and elected officials.

REGULATION

1. General
 - a. Adopted Instructional Materials
 - i. The Department of C&I will be responsible for coordinating revisions to the current adoption and any new adoption process.
 - ii. The adoption process involves two phases which may take place over a two-year period. The process at the district level will include the broad-based participation by teachers, parents, community members, and administrators.
 1. Phase 1: Core instructional material selection and adoption (year 1); and

2. Phase 2: Core instructional material implementation (year 2).
 - b. Districtwide Supplemental Instructional Materials Including Open Source Educational Resources
 - i. C&I staff will conduct needs assessments, calls for vendors, creation of rubrics, and establishment of Vendor Product Review (VPR) Committee.
 - ii. VPR Committee will review submissions and submit final selections to the appropriate staff.
2. Procedure
- a. Adopted Instructional Materials
 - i. Phase 1 – Adopted Instructional materials selection and adoption by Instructional Materials Selection Committee.
 1. Establish an Instructional Materials Selection committee to review instructional materials.
 2. Review State Board approved instructional materials submitted by vendors for consideration by analyzing the instructional materials' match to District Priorities, and evaluating for usability, access, coherence, and content-richness. .
 3. Select the appropriate matches of instructional materials to Washoe County School District's needs.
 4. Provide opportunities for the field-testing of semi-finalist's instructional materials in select WCSD classrooms using appropriate rubrics.
 5. Arrange for public review of semi-finalist's instructional materials. Provide method of obtaining feedback.
 6. Consider new relevant information to arrive at final selection.
 7. Present final recommendation to the Board of Trustees for approval.
 - ii. Phase 2 – Instructional Material Implementation
 1. Create and execute a professional development plan for implementation of the adopted instructional materials.
 2. Create and execute a distribution plan for the adopted instructional materials.

- b. Supplemental Instructional Materials Including Open Educational Resources
 - i. When a need is determined for a District-wide supplemental resource post calls for submissions from vendors (C&I).
 - ii. Apply appropriate rubrics to all submissions (C&I).
 - iii. Establish a VPR committee from C&I staff and stakeholders for the purpose of reviewing all appropriate submissions.
 - iv. Notify WCSD stakeholders about newly approved program(s) (VPR Committee).
 - v. Address appeals through the District Public Complaint Procedure.
 - vi. Checks approved list before approving purchase orders (Business and Finance Purchasing Department).
- 3. Adopted Instructional Material Selection Committee The Instructional Materials Selection Committee must consist of:
 - a. A teacher or teachers who are licensed to teach:
 - i. The subject areas of the textbooks or electronic media being considered if the textbooks or electronic media are for use in secondary grades; or
 - ii. Elementary education, if the textbooks or electronic media being considered are for use in elementary grades;
 - b. An administrator or a specialist in curriculum who is employed by the school district;
 - c. A parent of a pupil who is enrolled in the school district; and
 - d. Any other member or members the superintendent deems necessary to serve on the committee.

LEGAL REQUIREMENTS & ASSOCIATED DOCUMENTS

- 1. This document reflects the goals of the District's Strategic Plan.
- 2. This document aligns with Board Policy 6181 and Core Instructional Materials Selection and Adoption.
- 3. This document aligns with Nevada Revised Statutes (NRS) [Chapter 387](#), Financial Support of School System, and specifically:
 - a. [NRS 387.206](#), Required minimum expenditure by school districts, charter schools and university schools for profoundly gifted pupils for textbooks,

instructional supplies, instructional software and instructional hardware;
reduction in basic support for failure to comply

4. This document complies with Nevada Revised Statutes (NRS) Chapter 390, Textbooks.
5. NAC 389.854, Committees to evaluate and recommend textbooks and electronic media: Appointment; membership

REVIEW HISTORY

Date	Revision	Modification
1/11/1994	1.0	Adopted
5/11/2004	2.0	Revised
12/10/2013	3.0	Revised
8/13/2020	4.0	Revised

From: Dinah Maher
Sent: Sunday, March 27, 2022 4:17 PM
To: Taylor, Angela; Minetto, Ellen; Nicolet, Diane M; Church, Jeffrey; Smith, Elizabeth A; Rodriguez, Joseph M; Mayberry, Adam; Public Comments; bduggan@rgj.com; bjmarginott@sbgvtv.com; david.kohut@kolotv.com; Edward.Pearce@gray.tv; jdehaven@rgj.com; producers@ktvn.com; smcandrew@rgj.com; terri.russell@gray.tv; jhart@mynews4.com
Subject: [EXTERNAL] Regular Meeting of the Board of Trustees Agenda Item 3.01
Attachments: Synopsisfor2023budget.pdf; Attachment C - FY23 Tentative Budget for General and Special Revenue Funds, by Department.pdf

Dear Board of Trustees,

I have attached two files, the first is my synopsis of the Proposed Budget for FY2023 which is sourced from the 2nd, attachment C included in the meeting materials for 3/29/22 agenda item 3.01. Hopefully the synopsis and associated questions speak for themselves and my wish is that it will make the work a bit more accessible and encourage you to examine the proposed budget and prepare additional questions. Perhaps one of the greatest obligations of this board is to responsibly review the annual budget. Thank you in advance for your diligent attention to this enormous task.

Respectfully,
Dinah Maher

P. S.

I would ask that this email and both attached files be included in public comments

2022-2023 Budget Synopsis (and JUST A FEW questions that should be asked)

DEPARTMENT	FY2021	FY2022	FY2023 Proposed
Board of Trustees incl. audit Total	893,865	996,989	1,088,473
Superintendent Total	1,487,510	1,671,318	1,616,108
Deputy Superintendent Total	2,613,994	2,310,526	8,151,371*
Office of School Leadership Total	456,201,759	461,699,733	466,521,422**
Area Superintendents Zones 1-5 ONLY	1,341,633	1,373,209	1,407,939***
Chief Academic Officer Total	28,114,141	23,515,574	23,492,365****
Chief Accountability Officer Total	12,537,096	11,717,928	16,525,714
Chief Strategies Officer Total	23,010,954	27,669,873	38,472,646*****
Chief Financial Officer Total	5,062,645	5,498,978	5,823,408
Chief General Counsel Total	1,029,602	1,286,252	1,454,935
Chief Human Resources Officer Total	9,377,751	12,134,003	13,887,729*****
Chief Information Officer Total	15,988,128	16,858,496	10,725,141*****
Chief of School Police Total	5,867,682	6,115,959	5,676,225
Chief Operations Officer Total	44,910,442	51,297,798	54,917,296
Chief Communications & Community Engagement Officer Total	2,678,978	2,775,494	2,800,410
Undistributed Total	58,835,500	98,165,186	114,094,713*****

*Please explain the nearly \$6 million increase in the Deputy Superintendent Total Budget

**Office of School Leadership Total Budget includes teachers. Understanding that there are support teachers, what is the actual number of teachers in that over \$446.5 million who have a classroom with students assigned to them?

***The five area superintendents are included in the Office of School Leadership Total Budget. Their costs are \$1,407,939 in the proposed budget. With their inclusion in the budget for all superintendents and their support staff, that brings the budget total for superintendents to over \$11 million. That amount does not include the salaries and expenses for each department and each department chief. Could you please provide the total amount that would be allocated for salaries and expenses to maintain the current level of superintendents and departments?

****The proposed Chief Academic Officer Budget is nearly \$5 million less in the FY2023 proposed budget than it was in FY2021, can you please explain how those funds have been reallocated?

*****The proposed budget for Chief Strategies Officer is nearly \$11 million more than last year and nearly \$15 million more than the previous year. Can you please detail the structural changes that have occurred to warrant such a dramatic shift in budget allocations?

*****The total proposed budget for the Office of Human Resources is \$13,887,729, more than \$4.5 million more than it was just two years ago in FY2021. In that period of time, less than two years, the number of employees in the Office of Human Resources has increased by 11.75 positions. Can you explain why there is shortage of teachers, bus drivers and other essential staff in the district and yet there is apparently no difficulty in staffing the Office of Human Resources and in increasing their operating budget?

*****Given the significant change in budgeting for the office of the Chief Information Officer, could you please explain where the restructuring has occurred?

*****Can you explain the nearly 100% difference in the Undistributed Totals between FY2021 and FY2023?

These questions were derived from a cursory glance of the proposed FY2023 budget and no way implies that these are the only questions which should be asked. The synopsis is sourced from ATTACHMENT C in the meeting materials for the March 29, 2022 Regular Meeting of the Board of Trustees, Agenda item 3.01.

General Fund and Special Revenue Fund Budget Detail by Chief and Department

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
IMPORTANT FOR THIS REPORT						
*Some department personnel are allocated at the school level and therefore will not show at the department level.						
Board of Trustees						
Board of Trustees						
General Fund						
Salaries	7.00	62,250	7.00	64,110	7.00	64,260
Benefits	-	75,398	-	64,077	-	44,699
Purchased Services	-	85,772	-	188,385	-	263,385
Supplies	-	79,670	-	54,563	-	54,563
Other	-	36,049	-	33,000	-	33,000
General Fund Total	7.00	339,138	7.00	404,135	7.00	459,907
Board of Trustees Total	7.00	339,138	7.00	404,135	7.00	459,907
Internal Audit						
General Fund						
Salaries	4.75	376,757	4.75	394,812	4.75	425,352
Benefits	-	159,435	-	167,008	-	172,178
Purchased Services	-	4,672	-	10,800	-	10,800
Supplies	-	13,064	-	19,235	-	19,235
Other	-	799	-	1,000	-	1,000
General Fund Total	4.75	554,727	4.75	592,854	4.75	628,565
Internal Audit Total	4.75	554,727	4.75	592,854	4.75	628,565
Board of Trustees Total	11.75	893,865	11.75	996,989	11.75	1,088,473

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Superintendent						
Administrators & Supervisors						
General Fund						
Salaries	11.00	104,223	8.00	85,930	-	143,947
Benefits	-	20,108	-	12,095	-	17,138
Purchased Services	-	5,776	-	18,000	-	18,000
Supplies	-	10,595	-	32,000	-	32,000
General Fund Total	11.00	140,702	8.00	148,025	-	211,085
Special Revenue Funds						
Salaries	-	844	-	-	-	-
Benefits	-	67	-	-	-	-
Supplies	-	-	-	-	-	-
Special Revenue Funds Total	-	911	-	-	-	-
Administrators & Supervisors Total	11.00	141,613	8.00	148,025	-	211,085
Board Services Department						
General Fund						
Salaries	4.00	238,372	3.00	234,197	2.00	127,865
Benefits	-	102,833	-	104,256	-	52,196
Purchased Services	-	-	-	1,000	-	1,000
Supplies	-	1,059	-	4,500	-	-
General Fund Total	4.00	342,264	3.00	343,953	2.00	181,061
Board Services Department Total	4.00	342,264	3.00	343,953	2.00	181,061
Government Affairs						
General Fund						
Salaries	1.00	126,109	1.00	128,836	1.00	133,910
Benefits	-	49,260	-	50,962	-	52,625
Purchased Services	-	6,360	-	10,125	-	10,125
Supplies	-	966	-	4,500	-	4,500
Other	-	-	-	-	-	-
General Fund Total	1.00	182,694	1.00	194,423	1.00	201,160
Government Affairs Total	1.00	182,694	1.00	194,423	1.00	201,160
Graduation						
General Fund						
Purchased Services	-	109,425	-	155,820	-	155,820
Supplies	-	(18,000)	-	3,000	-	3,000
General Fund Total	-	91,425	-	158,820	-	158,820
Graduation Total	-	91,425	-	158,820	-	158,820
Office School Leadership						
General Fund						
Purchased Services	-	-	-	-	-	-
Supplies	-	25,260	-	40,382	-	45,382
General Fund Total	-	25,260	-	40,382	-	45,382
Special Revenue Funds						
Salaries	-	-	-	-	-	65,412
Benefits	-	-	-	-	-	18,681
Purchased Services	-	-	-	-	-	3,704
Supplies	-	-	-	-	-	3,085
Special Revenue Funds Total	-	-	-	-	-	90,881
Office School Leadership Total	-	25,260	-	40,382	-	136,263

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Office Support						
General Fund						
Purchased Services	-	-	-	500	-	500
Supplies	-	-	-	2,000	-	2,000
General Fund Total	-	-	-	2,500	-	2,500
Special Revenue Funds						
Salaries	-	7,215	-	10,550	-	11,880
Benefits	-	121	-	195	-	220
Purchased Services	-	7,500	-	10,250	-	10,000
Supplies	-	3,734	-	3,934	-	3,934
Special Revenue Funds Total	-	18,570	-	24,929	-	26,034
Office Support Total	-	18,570	-	27,429	-	28,534
Superintendent						
General Fund						
Salaries	2.00	442,842	3.00	445,368	3.00	448,683
Benefits	-	148,191	-	158,065	-	158,648
Purchased Services	-	7,827	-	32,625	-	32,625
Supplies	-	6,938	-	28,084	-	28,084
Property	-	-	-	6,000	-	6,000
Other	-	16,885	-	25,145	-	25,145
General Fund Total	2.00	622,684	3.00	695,287	3.00	699,185
Special Revenue Funds						
Salaries	-	3,225	-	3,000	-	-
Benefits	-	65	-	56	-	-
Purchased Services	-	50,081	-	23,000	-	-
Supplies	-	8,808	-	35,945	-	-
Other	-	821	-	1,000	-	-
Special Revenue Funds Total	-	63,000	-	63,000	-	-
Superintendent Total	2.00	685,684	3.00	758,287	3.00	699,185
Superintendent Total	18.00	1,487,510	15.00	1,671,318	6.00	1,616,108

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Deputy Superintendent						
Deputy Superintendent						
General Fund						
Salaries	1.00	249,108	1.00	162,825	2.00	6,552,117
Benefits	-	79,503	-	66,168	-	90,881
Purchased Services	-	35,497	-	28,675	-	29,175
Supplies	-	480,215	-	34,900	-	34,900
Property	-	-	-	-	-	-
Other	-	-	-	500	-	500
General Fund Total	1.00	844,323	1.00	293,069	2.00	6,707,574
Special Revenue Funds						
Salaries	-	280,988	-	-	5.00	97,310
Benefits	-	125,054	-	-	-	41,072
Purchased Services	-	-	-	244,711	-	463
Supplies	-	726,688	-	526,843	-	2,268
Special Revenue Funds Total	-	1,132,730	-	771,554	5.00	141,112
Deputy Superintendent Total	1.00	1,977,053	1.00	1,064,622	7.00	6,848,686
Education Alliance						
General Fund						
Salaries	2.50	185,682	2.50	202,261	2.50	211,837
Benefits	-	80,725	-	90,670	-	98,709
Purchased Services	-	1,287	-	10,386	-	10,386
Supplies	-	7,591	-	4,100	-	4,100
Other	-	-	-	700	-	700
General Fund Total	2.50	275,285	2.50	308,117	2.50	325,732
Special Revenue Funds						
Salaries	3.00	164,922	3.00	163,698	3.00	162,417
Benefits	-	79,976	-	81,632	-	84,900
Purchased Services	-	264	-	792	-	4,320
Supplies	-	116,494	-	42,328	-	75,979
Special Revenue Funds Total	3.00	361,656	3.00	288,450	3.00	327,616
Education Alliance Total	5.50	636,941	5.50	596,567	5.50	653,348
High School Intervention						
General Fund						
Salaries	-	-	-	649,337	-	649,337
General Fund Total	-	-	-	649,337	-	649,337
High School Intervention Total	-	-	-	649,337	-	649,337
Deputy Superintendent Total	6.50	2,613,994	6.50	2,310,526	12.50	8,151,371

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Office of School Leadership						
Acceleration Zone						
Special Revenue Funds						
Salaries	3.00	147,750	2.00	48,500	2.00	131,039
Benefits	-	60,272	-	33,197	-	61,288
Purchased Services	-	175,500	-	154,973	-	2,500
Supplies	-	-	-	-	-	-
Other	-	6,499	-	13,000	-	13,000
Special Revenue Funds Total	3.00	390,020	2.00	249,670	2.00	207,827
Acceleration Zone Total	3.00	390,020	2.00	249,670	2.00	207,827
Elementary Schools						
General Fund						
Salaries	1,806.26	96,531,309	1,822.53	110,710,039	1,870.44	110,481,195
Benefits	-	43,623,138	-	49,946,067	-	50,089,824
Purchased Services	-	258,242	-	1,587,652	-	1,534,527
Supplies	-	1,046,138	-	1,371,946	-	1,415,078
Property	-	(18,129)	-	11,500	-	11,500
Other	-	258	-	4,134	-	4,134
General Fund Total	1,806.26	141,440,955	1,822.53	163,631,338	1,870.44	163,536,258
Special Education Fund						
Salaries	461.09	21,575,308	463.76	23,924,760	437.60	23,199,098
Benefits	-	10,151,388	-	11,126,009	-	10,799,886
Purchased Services	-	1,562	-	3,305	-	3,305
Supplies	-	3,172	-	21,583	-	19,795
Special Education Fund Total	461.09	31,731,429	463.76	35,075,657	437.60	34,022,084
Special Revenue Funds						
Salaries	583.43	31,016,897	352.26	13,052,289	348.16	9,164,740
Benefits	-	12,431,206	-	5,521,781	-	3,389,332
Purchased Services	-	1,948,649	-	981,505	-	1,102,043
Supplies	-	2,591,083	-	1,312,155	-	3,617,186
Property	-	47,465	-	-	-	1,060
Other	-	140,520	-	121,839	-	185,352
Special Revenue Funds Total	583.43	48,175,819	352.26	20,989,569	348.16	17,459,713
Elementary Schools Total	2,850.78	221,348,203	2,638.56	219,696,564	2,656.20	215,018,054

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Middle Schools						
General Fund						
Salaries	874.17	47,579,336	809.34	46,060,180	776.18	46,047,953
Benefits	-	21,563,097	-	20,744,977	-	20,733,614
Purchased Services	-	101,714	-	793,946	-	768,946
Supplies	-	737,991	-	893,079	-	935,735
Property	-	12,903	-	20,000	-	20,000
Other	-	89	-	2,300	-	2,300
General Fund Total	874.17	69,995,131	809.34	68,514,482	776.18	68,508,548
Special Education Fund						
Salaries	147.94	7,514,570	165.60	8,153,483	143.19	7,716,011
Benefits	-	3,537,222	-	3,778,438	-	3,564,986
Special Education Fund Total	147.94	11,051,792	165.60	11,931,920	143.19	11,280,997
Special Revenue Funds						
Salaries	87.73	4,178,624	129.70	6,442,678	125.58	4,795,937
Benefits	-	1,684,085	-	2,874,994	-	2,090,500
Purchased Services	-	414,911	-	136,942	-	102,910
Supplies	-	767,280	-	222,702	-	434,717
Property	-	-	-	-	-	8,477
Other	-	19,971	-	24,270	-	47,876
Special Revenue Funds Total	87.73	7,064,871	129.70	9,701,585	125.58	7,480,417
Middle Schools Total	1,109.84	88,111,793	1,104.64	90,147,987	1,044.94	87,269,962
High Schools						
General Fund						
Salaries	1,204.70	67,566,638	1,143.33	66,712,552	1,130.85	70,255,580
Benefits	-	29,383,337	-	29,419,890	-	30,882,580
Purchased Services	-	477,658	-	1,118,541	-	1,086,666
Supplies	-	1,169,864	-	1,503,026	-	1,560,279
Property	-	(26,355)	-	10,500	-	10,500
Other	-	58,558	-	60,539	-	60,539
General Fund Total	1,204.70	98,629,700	1,143.33	98,825,048	1,130.85	103,856,144
Special Education Fund						
Salaries	177.04	8,325,034	190.88	9,340,794	180.22	9,248,730
Benefits	-	3,977,192	-	4,340,661	-	4,303,798
Special Education Fund Total	177.04	12,302,226	190.88	13,681,455	180.22	13,552,528
Special Revenue Funds						
Salaries	142.59	6,850,668	153.80	8,193,468	148.39	4,759,061
Benefits	-	2,763,925	-	3,820,170	-	1,940,432
Purchased Services	-	770,466	-	390,514	-	327,198
Supplies	-	704,275	-	326,758	-	305,261
Property	-	-	-	-	-	-
Other	-	1,820	-	13,555	-	26,051
Special Revenue Funds Total	142.59	11,091,153	153.80	12,744,465	148.39	7,358,003
High Schools Total	1,524.34	122,023,079	1,488.01	125,250,968	1,459.46	124,766,675

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Other Schools						
General Fund						
Salaries	33.25	2,736,935	41.75	2,571,321	57.25	3,556,389
Benefits	-	1,212,372	-	1,158,497	-	1,620,238
Purchased Services	-	67,932	-	104,298	-	110,761
Supplies	-	450,881	-	576,095	-	489,288
Other	-	2,665	-	4,500	-	4,500
General Fund Total	33.25	4,470,785	41.75	4,414,711	57.25	5,781,176
Special Education Fund						
Salaries	19.31	893,265	15.96	911,273	23.44	1,412,679
Benefits	-	423,654	-	436,313	-	665,291
Purchased Services	-	-	-	-	-	-
Supplies	-	26,028	-	25,899	-	25,899
Other	-	-	-	-	-	-
Special Education Fund Total	19.31	1,342,946	15.96	1,373,485	23.44	2,103,870
Special Revenue Funds						
Salaries	6.95	232,628	5.49	329,268	10.85	142,647
Benefits	-	111,409	-	148,290	-	59,180
Purchased Services	-	59,788	-	-	-	58,409
Supplies	-	63,121	-	20,134	-	50,821
Property	-	-	-	-	-	-
Other	-	1,881	-	4,144	-	9,154
Special Revenue Funds Total	6.95	468,827	5.49	501,837	10.85	320,211
Other Schools Total	59.51	6,282,558	63.20	6,290,033	91.54	8,205,256
Special Education						
General Fund						
Salaries	-	240	-	-	-	-
Benefits	-	4	-	-	-	-
General Fund Total	-	244	-	-	-	-
Special Education Fund						
Salaries	90.90	7,332,738	101.10	6,212,795	89.88	6,086,649
Benefits	-	2,562,335	-	2,621,377	-	2,567,013
Purchased Services	-	97,996	-	957,492	-	957,992
Supplies	-	60,731	-	419,858	-	419,858
Other	-	874,457	-	89,500	-	1,020,817
Special Education Fund Total	90.90	10,928,258	101.10	10,301,021	89.88	11,052,329
Special Revenue Funds						
Salaries	70.06	1,303,259	46.27	1,975,446	37.92	8,636,885
Benefits	-	434,223	-	823,221	-	4,420,596
Purchased Services	-	746,977	-	2,030,483	-	2,102,293
Supplies	-	440,632	-	81,984	-	76,695
Property	-	14,400	-	-	-	-
Other	-	128,810	-	-	-	-
Special Revenue Funds Total	70.06	3,068,301	46.27	4,911,133	37.92	15,236,470
Special Education Total	160.96	13,996,802	147.37	15,212,154	127.79	26,288,798
Speech & Language						
Special Education Fund						
Salaries	4.30	365,398	2.00	217,948	4.75	236,223
Benefits	-	53,726	-	95,893	-	101,089
Purchased Services	-	86,765	-	299,340	-	299,340
Supplies	-	83,452	-	41,000	-	41,000
Special Education Fund Total	4.30	589,340	2.00	654,181	4.75	677,652
Speech & Language Total	4.30	589,340	2.00	654,181	4.75	677,652

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
VOICE Voc Ed High School						
Special Education Fund						
Salaries	4.10	1,280	-	-	-	-
Benefits	-	333	-	-	-	-
Special Education Fund Total	4.10	1,613	-	-	-	-
Special Revenue Funds						
Salaries	5.30	-	-	-	-	-
Benefits	-	-	-	-	-	-
Purchased Services	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Special Revenue Funds Total	5.30	-	-	-	-	-
VOICE Voc Ed High School Total	9.40	1,613	-	-	-	-
Zone 1						
General Fund						
Salaries	2.00	180,354	2.00	206,929	2.00	210,078
Benefits	-	71,879	-	80,936	-	81,716
Purchased Services	-	1,352	-	2,250	-	2,250
Supplies	-	4,803	-	3,875	-	3,875
Other	-	-	-	500	-	500
General Fund Total	2.00	258,389	2.00	294,490	2.00	298,419
Zone 1 Total	2.00	258,389	2.00	294,490	2.00	298,419
Zone 2						
General Fund						
Salaries	1.50	170,800	1.50	164,847	1.50	177,689
Benefits	-	67,467	-	68,485	-	72,482
Purchased Services	-	568	-	3,795	-	3,795
Supplies	-	4,263	-	6,706	-	6,706
Other	-	89	-	-	-	-
General Fund Total	1.50	243,187	1.50	243,833	1.50	260,672
Zone 2 Total	1.50	243,187	1.50	243,833	1.50	260,672
Zone 3						
General Fund						
Salaries	1.50	181,677	1.50	171,491	1.50	173,529
Benefits	-	68,969	-	70,866	-	71,441
Purchased Services	-	450	-	2,778	-	2,778
Supplies	-	6,373	-	7,896	-	7,896
Other	-	89	-	700	-	700
General Fund Total	1.50	257,559	1.50	253,731	1.50	256,344
Zone 3 Total	1.50	257,559	1.50	253,731	1.50	256,344
Zone 4						
General Fund						
Salaries	2.00	201,505	2.00	199,663	2.00	209,942
Benefits	-	77,529	-	78,525	-	81,589
Purchased Services	-	562	-	725	-	725
Supplies	-	9,479	-	9,749	-	9,749
Other	-	98	-	900	-	900
General Fund Total	2.00	289,173	2.00	289,562	2.00	302,905
Zone 4 Total	2.00	289,173	2.00	289,562	2.00	302,905

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Zone 5						
General Fund						
Salaries	2.00	201,338	2.00	197,533	2.00	201,853
Benefits	-	85,872	-	88,035	-	81,720
Purchased Services	-	923	-	875	-	875
Supplies	-	5,113	-	5,150	-	5,150
Other	-	79	-	-	-	-
General Fund Total	2.00	293,325	2.00	291,593	2.00	289,599
Zone 5 Total	2.00	293,325	2.00	291,593	2.00	289,599
Pos Approach - Student Success						
General Fund						
Salaries	1.00	49,468	1.00	50,593	1.50	90,668
Benefits	-	24,451	-	25,815	-	43,400
Purchased Services	-	-	-	1,125	-	500
Supplies	-	6,401	-	10,750	-	10,750
General Fund Total	1.00	80,320	1.00	88,283	1.50	145,318
Special Education Fund						
Salaries	10.30	296,086	10.49	243,249	10.36	422,714
Benefits	-	158,825	-	100,582	-	217,284
Special Education Fund Total	10.30	454,911	10.49	343,831	10.36	639,998
Special Revenue Funds						
Salaries	2.75	129,268	2.75	216,857	-	-
Benefits	-	51,953	-	114,799	-	-
Supplies	-	-	-	-	-	-
Special Revenue Funds Total	2.75	181,221	2.75	331,656	-	-
Pos Approach - Student Success Total	14.05	716,452	14.24	763,770	11.86	785,317
Welfare Childcare State						
Special Revenue Funds						
Salaries	7.23	370,392	6.98	427,964	8.48	493,879
Benefits	-	155,627	-	150,009	-	179,491
Purchased Services	-	243,892	-	269,109	-	264,512
Supplies	-	54,083	-	454,138	-	299,919
Other	-	3,146	-	4,723	-	3,866
Special Revenue Funds Total	7.23	827,139	6.98	1,305,944	8.48	1,241,668
Welfare Childcare State Total	7.23	827,139	6.98	1,305,944	8.48	1,241,668
Special Education Operations						
Special Education Fund						
Salaries	4.00	252,293	4.00	429,988	8.00	477,475
Benefits	-	111,225	-	189,766	-	173,799
Purchased Services	-	12,964	-	500	-	1,000
Supplies	-	9,788	-	-	-	-
Other	-	900	-	-	-	-
Special Education Fund Total	4.00	387,169	4.00	620,254	8.00	652,274
Special Revenue Funds						
Salaries	-	128,922	4.00	-	-	-
Benefits	-	57,035	-	-	-	-
Special Revenue Funds Total	-	185,957	4.00	-	-	-
Special Education Operations Total	4.00	573,126	8.00	620,254	8.00	652,274

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
IDEA Home/Private School						
Special Revenue Funds						
Purchased Services	-	-	-	135,000	-	-
Special Revenue Funds Total	-	-	-	135,000	-	-
IDEA Home/Private School Total	-	-	-	135,000	-	-
Office of School Leadership Total	5,756.40	456,201,759	5,483.99	461,699,733	5,424.02	466,521,422

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Chief Academic Officer						
21st Cent Community Learn Cntr						
General Fund						
Salaries	0.05	4,753	0.05	5,027	0.05	5,180
Benefits	-	1,982	-	2,112	-	2,163
General Fund Total	0.05	6,735	0.05	7,139	0.05	7,343
Special Revenue Funds						
Salaries	1.95	243,357	2.95	284,525	5.16	209,926
Benefits	-	100,507	-	126,640	-	89,654
Purchased Services	-	40,269	-	149,460	-	8,971
Supplies	-	962,130	-	920,973	-	40,175
Other	-	50,139	-	86,379	-	12,025
Special Revenue Funds Total	1.95	1,396,402	2.95	1,567,977	5.16	360,751
21st Cent Community Learn Cntr Total	2.00	1,403,137	3.00	1,575,116	5.21	368,095
21st Century Learning						
General Fund						
Salaries	3.00	335,275	4.00	442,563	4.00	446,510
Benefits	-	143,119	-	150,574	-	151,906
Purchased Services	-	1,637	-	1,010	-	385
Supplies	-	2,742	-	3,700	-	3,700
Other	-	165	-	-	-	-
General Fund Total	3.00	482,939	4.00	597,847	4.00	602,501
Special Revenue Funds						
Salaries	3.00	464,566	3.16	-	7.00	281,707
Benefits	-	168,165	-	-	-	148,480
Purchased Services	-	85	-	-	-	-
Supplies	-	-	-	-	-	2,712
Special Revenue Funds Total	3.00	632,816	3.16	-	7.00	432,899
21st Century Learning Total	6.00	1,115,755	7.16	597,847	11.00	1,035,400
Assessment						
General Fund						
Salaries	7.00	614,249	7.00	606,810	7.00	621,407
Benefits	-	251,503	-	260,259	-	266,903
Purchased Services	-	37,239	-	718,034	-	716,784
Supplies	-	663,372	-	79,400	-	79,400
Other	-	206	-	2,000	-	2,000
General Fund Total	7.00	1,566,570	7.00	1,666,503	7.00	1,686,494
Special Revenue Funds						
Purchased Services	-	-	-	-	-	-
Special Revenue Funds Total	-	-	-	-	-	-
Assessment Total	7.00	1,566,570	7.00	1,666,503	7.00	1,686,494

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
AVID Program						
General Fund						
Salaries	-	-	-	-	-	-
Benefits	-	-	-	-	-	-
Purchased Services	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Other	-	32,600	-	-	-	-
General Fund Total	-	32,600	-	-	-	-
Special Revenue Funds						
Salaries	-	-	-	-	-	-
Benefits	-	-	-	-	-	-
Purchased Services	-	-	-	-	-	-
Other	-	15,495	-	15,495	-	-
Special Revenue Funds Total	-	15,495	-	15,495	-	-
AVID Program Total	-	48,095	-	15,495	-	-
Career & Technical Ed						
General Fund						
Salaries	2.21	196,157	2.50	201,638	2.00	179,989
Benefits	-	84,265	-	93,748	-	77,127
Purchased Services	-	1,120	-	3,975	-	5,100
Supplies	-	3,758	-	2,784	-	2,784
Other	-	120	-	-	-	-
General Fund Total	2.21	285,420	2.50	302,146	2.00	265,000
Special Revenue Funds						
Salaries	1.00	84,703	1.00	80,689	1.00	134,800
Benefits	-	34,712	-	34,665	-	38,603
Purchased Services	-	-	-	-	-	63,480
Supplies	-	103,636	-	91,308	-	168,631
Other	-	-	-	4,850	-	-
Special Revenue Funds Total	1.00	223,050	1.00	211,512	1.00	405,515
Career & Technical Ed Total	3.21	508,471	3.50	513,658	3.00	670,515
Carson City SD RPDP						
Special Revenue Funds						
Salaries	-	148,673	-	145,766	-	160,082
Benefits	-	70,656	-	67,538	-	71,745
Special Revenue Funds Total	-	219,329	-	213,304	-	231,827
Carson City SD RPDP Total	-	219,329	-	213,304	-	231,827
Chief Academic Officer						
General Fund						
Salaries	2.00	172,737	3.00	328,951	1.00	159,620
Benefits	-	64,964	-	127,506	-	63,708
Purchased Services	-	77,110	-	22,075	-	22,075
Supplies	-	5,645	-	18,550	-	18,550
Other	-	-	-	200	-	200
General Fund Total	2.00	320,457	3.00	497,282	1.00	264,153
Special Revenue Funds						
Supplies	-	-	-	-	-	-
Other	-	-	-	-	-	-
Special Revenue Funds Total	-	-	-	-	-	-
Chief Academic Officer Total	2.00	320,457	3.00	497,282	1.00	264,153

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Churchill CSD RPDP						
Special Revenue Funds						
Salaries	-	77,800	-	72,883	-	77,993
Benefits	-	35,137	-	33,769	-	37,684
Purchased Services	-	-	-	-	-	-
Special Revenue Funds Total	-	112,937	-	106,652	-	115,677
Churchill CSD RPDP Total	-	112,937	-	106,652	-	115,677
CTE Human Services						
Special Revenue Funds						
Salaries	2.50	78,368	2.00	122,160	0.50	18,000
Benefits	-	39,969	-	56,082	-	333
Purchased Services	-	4,300	-	-	-	22,400
Supplies	-	21,373	-	-	-	22,411
Property	-	25,712	-	-	-	32,889
Special Revenue Funds Total	2.50	169,721	2.00	178,242	0.50	96,033
CTE Human Services Total	2.50	169,721	2.00	178,242	0.50	96,033
CTE Information Technology						
Special Revenue Funds						
Salaries	0.50	-	0.50	-	-	-
Benefits	-	-	-	-	-	-
Purchased Services	-	9,576	-	3,648	-	912
Supplies	-	307,518	-	182,123	-	127,784
Special Revenue Funds Total	0.50	317,094	0.50	185,771	-	128,696
CTE Information Technology Total	0.50	317,094	0.50	185,771	-	128,696
CTE Program Support						
Special Revenue Funds						
Supplies	-	(106)	-	-	-	-
Other	-	-	-	-	-	-
Special Revenue Funds Total	-	(106)	-	-	-	-
CTE Program Support Total	-	(106)	-	-	-	-
CTE Skilled & Technical						
Special Revenue Funds						
Salaries	-	-	-	-	-	-
Benefits	-	-	-	-	-	-
Purchased Services	-	-	-	-	-	-
Supplies	-	127,360	-	128,761	-	159,120
Property	-	7,275	-	6,595	-	5,581
Other	-	-	-	-	-	7,400
Special Revenue Funds Total	-	134,635	-	135,356	-	172,101
CTE Skilled & Technical Total	-	134,635	-	135,356	-	172,101

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Curriculum & Instruction						
General Fund						
Salaries	19.38	1,111,071	10.88	1,210,982	11.00	1,234,138
Benefits	-	373,352	-	379,244	-	386,379
Purchased Services	-	12,976	-	154,807	-	153,557
Supplies	-	385,364	-	355,534	-	355,534
Property	-	-	-	-	-	-
Other	-	2,241	-	78,245	-	78,245
General Fund Total	19.38	1,885,004	10.88	2,178,812	11.00	2,207,853
Special Revenue Funds						
Salaries	-	31,555	-	21,905	-	76,419
Benefits	-	399	-	262	-	30,927
Purchased Services	-	91,750	-	351	-	256
Supplies	-	249,318	-	60,822	-	42,552
Other	-	-	-	3,000	-	3,000
Special Revenue Funds Total	-	373,022	-	86,340	-	153,153
Curriculum & Instruction Total	19.38	2,258,026	10.88	2,265,152	11.00	2,361,006
Dept of Professional Learning						
General Fund						
Salaries	18.00	1,167	-	-	-	-
Benefits	-	4,809	-	-	-	-
Purchased Services	-	18,122	-	-	-	-
Supplies	-	2,396	-	-	-	-
Other	-	-	-	-	-	-
General Fund Total	18.00	26,494	-	-	-	-
Special Revenue Funds						
Salaries	3.00	229,996	1.00	232,003	-	232,148
Benefits	-	109,153	-	107,146	-	107,001
Purchased Services	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Other	-	-	-	-	-	-
Special Revenue Funds Total	3.00	339,149	1.00	339,149	-	339,149
Dept of Professional Learning Total	21.00	365,643	1.00	339,149	-	339,149
Douglas CSD RPDP						
Special Revenue Funds						
Salaries	-	90,111	-	72,883	-	77,428
Benefits	-	33,588	-	33,769	-	33,627
Purchased Services	-	-	-	-	-	-
Special Revenue Funds Total	-	123,700	-	106,652	-	111,055
Douglas CSD RPDP Total	-	123,700	-	106,652	-	111,055

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
English Language Development						
General Fund						
Salaries	32.65	1,719,638	-	-	-	-
Benefits	-	716,212	-	-	-	-
Purchased Services	-	254,187	-	-	-	-
Supplies	-	51,793	-	-	-	-
General Fund Total	32.65	2,741,830	-	-	-	-
Special Education Fund						
Salaries	-	-	-	64,827	-	-
Benefits	-	-	-	28,606	-	-
Special Education Fund Total	-	-	-	93,433	-	-
Special Revenue Funds						
Salaries	1.00	373,168	34.15	2,656,348	46.75	3,199,821
Benefits	-	172,632	-	1,140,516	-	1,388,378
Purchased Services	-	-	-	330,479	-	329,229
Supplies	-	-	-	38,702	-	38,702
Special Revenue Funds Total	1.00	545,800	34.15	4,166,045	46.75	4,956,130
English Language Development Total	33.65	3,287,631	34.15	4,259,478	46.75	4,956,130
Extended Studies						
General Fund						
Salaries	2.88	134,420	2.88	157,381	2.00	162,658
Benefits	-	50,643	-	53,016	-	54,315
Purchased Services	-	128	-	1,150	-	1,150
Supplies	-	430,082	-	273,684	-	273,684
Property	-	-	-	1,160	-	1,160
Other	-	-	-	650	-	650
General Fund Total	2.88	615,273	2.88	487,041	2.00	493,616
Special Revenue Funds						
Salaries	-	-	-	-	-	-
Special Revenue Funds Total	-	-	-	-	-	-
Extended Studies Total	2.88	615,273	2.88	487,041	2.00	493,616
Gifted & Talented (GATE)						
General Fund						
Salaries	21.32	1,608,832	-	-	-	-
Benefits	-	596,868	-	-	-	-
Purchased Services	-	99,107	-	-	-	-
Supplies	-	137,159	-	-	-	-
Property	-	-	-	-	-	-
Other	-	989	-	-	-	-
General Fund Total	21.32	2,442,955	-	-	-	-
Special Revenue Funds						
Salaries	8.62	479,142	23.00	1,682,491	20.00	1,482,232
Benefits	-	282,541	-	721,401	-	649,147
Purchased Services	-	51,026	-	112,771	-	110,271
Supplies	-	19,167	-	77,649	-	77,649
Other	-	-	-	-	-	-
Special Revenue Funds Total	8.62	831,876	23.00	2,594,312	20.00	2,319,298
Gifted & Talented (GATE) Total	29.94	3,274,831	23.00	2,594,312	20.00	2,319,298

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
HS Signature Academy						
General Fund						
Salaries	-	49,797	-	-	-	-
Benefits	-	1,918	-	-	-	-
Purchased Services	-	15,675	-	45,750	-	45,750
Supplies	-	67,333	-	117,037	-	117,037
Property	-	27,750	-	-	-	-
Other	-	6,719	-	7,500	-	7,500
General Fund Total	-	169,192	-	170,287	-	170,287
HS Signature Academy Total	-	169,192	-	170,287	-	170,287
Information Technology						
Special Revenue Funds						
Salaries	-	-	-	309,030	-	-
Benefits	-	-	-	135,332	-	-
Supplies	-	-	-	2,712	-	-
Special Revenue Funds Total	-	-	-	447,075	-	-
Information Technology Total	-	-	-	447,075	-	-
Instructional Technology						
Special Revenue Funds						
Salaries	2.00	75,838	1.00	80,683	2.00	219,186
Benefits	-	32,901	-	32,937	-	99,083
Purchased Services	-	-	-	500	-	1,500
Supplies	-	-	-	-	-	-
Special Revenue Funds Total	2.00	108,740	1.00	114,120	2.00	319,769
Instructional Technology Total	2.00	108,740	1.00	114,120	2.00	319,769
Library Services						
General Fund						
Salaries	32.01	208,969	29.39	412,928	23.21	355,978
Benefits	-	72,486	-	93,053	-	88,337
Purchased Services	-	5,765	-	108,195	-	108,195
Supplies	-	136,632	-	78,537	-	78,537
Property	-	-	-	1,000	-	1,000
Other	-	2,450	-	2,500	-	2,500
General Fund Total	32.01	426,302	29.39	696,213	23.21	634,547
Special Revenue Funds						
Salaries	0.40	3,942	0.40	5,625	0.30	5,209
Benefits	-	665	-	-	-	-
Purchased Services	-	720	-	-	-	3,780
Supplies	-	91,082	-	790	-	790
Special Revenue Funds Total	0.40	96,409	0.40	6,415	0.30	9,779
Library Services Total	32.41	522,711	29.79	702,628	23.51	644,326
Math						
General Fund						
Salaries	2.00	-	-	-	-	-
Benefits	-	656	-	-	-	-
General Fund Total	2.00	656	-	-	-	-
Special Revenue Funds						
Salaries	-	-	-	-	-	-
Benefits	-	-	-	-	-	-
Special Revenue Funds Total	-	-	-	-	-	-
Math Total	2.00	656	-	-	-	-

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Music and Fine Arts						
General Fund						
Salaries	9.20	517,624	8.00	527,230	8.60	562,774
Benefits	-	230,881	-	234,151	-	252,900
Purchased Services	-	5,971	-	53,035	-	53,035
Supplies	-	134,009	-	2,300	-	2,300
Property	-	5,944	-	139,410	-	139,410
Other	-	-	-	-	-	-
General Fund Total	9.20	894,429	8.00	956,125	8.60	1,010,419
Special Revenue Funds						
Salaries	0.50	24,276	-	-	-	-
Benefits	-	12,205	-	-	-	-
Purchased Services	-	1,030	-	-	-	-
Supplies	-	12,517	-	65,464	-	57,039
Other	-	-	-	-	-	-
Special Revenue Funds Total	0.50	50,028	-	65,464	-	57,039
Music and Fine Arts Total	9.70	944,457	8.00	1,021,589	8.60	1,067,458
Perkins Auto						
Special Revenue Funds						
Salaries	-	-	-	-	-	-
Benefits	-	-	-	-	-	-
Supplies	-	30,480	-	28,558	-	14,385
Special Revenue Funds Total	-	30,480	-	28,558	-	14,385
Perkins Auto Total	-	30,480	-	28,558	-	14,385
Perkins Business						
Special Revenue Funds						
Supplies	-	-	-	-	-	18,010
Other	-	-	-	-	-	2,000
Special Revenue Funds Total	-	-	-	-	-	20,010
Perkins Business Total	-	-	-	-	-	20,010
Perkins Construction						
Special Revenue Funds						
Salaries	0.50	72,199	0.50	72,400	-	62,650
Benefits	-	22,494	-	27,416	-	19,989
Supplies	-	-	-	-	-	-
Property	-	-	-	-	-	-
Special Revenue Funds Total	0.50	94,693	0.50	99,816	-	82,639
Perkins Construction Total	0.50	94,693	0.50	99,816	-	82,639
Perkins Employability Skills						
Special Revenue Funds						
Salaries	1.00	-	-	-	-	-
Benefits	-	-	-	-	-	-
Special Revenue Funds Total	1.00	-	-	-	-	-
Perkins Employability Skills Total	1.00	-	-	-	-	-

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Perkins Staffing						
Special Revenue Funds						
Salaries	4.65	371,043	3.50	378,777	5.10	406,970
Benefits	-	135,613	-	138,178	-	169,453
Purchased Services	-	460	-	5,871	-	52,476
Supplies	-	168,023	-	72,061	-	100
Property	-	25,712	-	-	-	-
Other	-	28,014	-	24,739	-	22,455
Special Revenue Funds Total	4.65	728,864	3.50	619,626	5.10	651,455
Perkins Staffing Total	4.65	728,864	3.50	619,626	5.10	651,455
Professional Development						
Special Revenue Funds						
Salaries	1.40	59,762	0.60	60,000	-	4,200
Benefits	-	24,330	-	24,661	-	338
Purchased Services	-	950	-	1,950	-	8,250
Supplies	-	-	-	500	-	799
Other	-	-	-	500	-	-
Special Revenue Funds Total	1.40	85,042	0.60	87,611	-	13,587
Professional Development Total	1.40	85,042	0.60	87,611	-	13,587
RPDP Program Evaluation						
Special Revenue Funds						
Purchased Services	-	-	-	-	-	19,500
Special Revenue Funds Total	-	-	-	-	-	19,500
RPDP Program Evaluation Total	-	-	-	-	-	19,500
RPDP, Admin & Staffing						
Special Revenue Funds						
Salaries	13.00	973,257	12.00	983,565	11.00	987,718
Benefits	-	365,051	-	363,703	-	378,554
Purchased Services	-	204,202	-	224,973	-	196,600
Supplies	-	73,607	-	118,281	-	74,946
Other	-	2,748	-	3,482	-	3,200
Special Revenue Funds Total	13.00	1,618,864	12.00	1,694,004	11.00	1,641,018
RPDP, Admin & Staffing Total	13.00	1,618,864	12.00	1,694,004	11.00	1,641,018
SHARE						
General Fund						
Salaries	-	-	-	1,000	-	1,000
Benefits	-	-	-	150	-	150
Purchased Services	-	195	-	7,114	-	7,114
Supplies	-	1,266	-	2,000	-	2,000
General Fund Total	-	1,460	-	10,264	-	10,264
SHARE Total	-	1,460	-	10,264	-	10,264
Social Studies						
Special Revenue Funds						
Purchased Services	-	-	-	-	-	-
Supplies	-	-	-	188	-	188
Special Revenue Funds Total	-	-	-	188	-	188
Social Studies Total	-	-	-	188	-	188

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Storey CSD RPDP						
Special Revenue Funds						
Salaries	-	37,718	-	36,442	-	37,718
Benefits	-	17,282	-	16,885	-	17,282
Purchased Services	-	-	-	-	-	-
Special Revenue Funds Total	-	55,000	-	53,327	-	55,000
Storey CSD RPDP Total	-	55,000	-	53,327	-	55,000
Teen Parents						
Special Revenue Funds						
Salaries	1.00	61,390	1.00	78,930	-	55,460
Benefits	-	17,699	-	19,166	-	1,696
Purchased Services	-	13,033	-	156,600	-	192,500
Supplies	-	41,910	-	57,403	-	61,377
Special Revenue Funds Total	1.00	134,031	1.00	312,099	-	311,033
Teen Parents Total	1.00	134,031	1.00	312,099	-	311,033
Textbook Adoption						
General Fund						
Purchased Services	-	44,070	-	-	-	-
Supplies	-	5,109,110	-	-	-	-
General Fund Total	-	5,153,180	-	-	-	-
Textbook Adoption Total	-	5,153,180	-	-	-	-
Elementary C&I						
General Fund						
Salaries	-	1,455,803	19.00	1,555,918	19.00	1,617,447
Benefits	-	577,657	-	616,509	-	635,330
Purchased Services	-	6,667	-	37,950	-	36,700
Supplies	-	96,158	-	48,670	-	48,670
Other	-	-	-	3,000	-	3,000
General Fund Total	-	2,136,285	19.00	2,262,047	19.00	2,341,147
Special Revenue Funds						
Salaries	-	159,719	1.00	-	4.00	247,250
Benefits	-	67,279	-	-	-	68,934
Purchased Services	-	-	-	-	-	139,345
Special Revenue Funds Total	-	226,998	1.00	-	4.00	455,529
Elementary C&I Total	-	2,363,283	20.00	2,262,047	23.00	2,796,675
Perkins Health						
Special Revenue Funds						
Purchased Services	-	2,950	-	2,950	-	9,525
Supplies	-	120,958	-	108,327	-	96,651
Special Revenue Funds Total	-	123,908	-	111,277	-	106,176
Perkins Health Total	-	123,908	-	111,277	-	106,176
Distance & Blended Learning						
General Fund						
Salaries	-	81,509	-	-	1.00	125,996
Benefits	-	31,938	-	-	-	50,355
Purchased Services	-	815	-	-	-	-
Supplies	-	1,490	-	5,000	-	5,000
Other	-	248	-	-	-	-
General Fund Total	-	116,000	-	5,000	1.00	181,351
Distance & Blended Learning Total	-	116,000	-	5,000	1.00	181,351

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
NV Sage Waldorf Academy						
Special Revenue Funds						
Purchased Services	-	1,050	-	1,050	-	-
Special Revenue Funds Total	-	1,050	-	1,050	-	-
NV Sage Waldorf Academy Total	-	1,050	-	1,050	-	-
Translation Office						
General Fund						
Salaries	-	10,737	-	27,600	-	27,600
Benefits	-	917	-	-	-	-
Purchased Services	-	9,675	-	10,300	-	10,300
Supplies	-	-	-	100	-	100
General Fund Total	-	21,330	-	38,000	-	38,000
Translation Office Total	-	21,330	-	38,000	-	38,000
Read By 3 Central						
Special Revenue Funds						
Salaries	1.00	-	-	-	-	-
Benefits	-	-	-	-	-	-
Special Revenue Funds Total	1.00	-	-	-	-	-
Read By 3 Central Total	1.00	-	-	-	-	-
Chief Academic Officer Total	198.71	28,114,141	174.44	23,515,574	181.68	23,492,365

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Chief Accountability Officer						
21st Cent Community Learn Cntr						
Special Revenue Funds						
Salaries	-	-	-	-	1.01	65,218
Benefits	-	-	-	-	-	30,156
Purchased Services	-	-	-	-	-	3,712
Supplies	-	-	-	-	-	988
Other	-	-	-	-	-	3,519
Special Revenue Funds Total	-	-	-	-	1.01	103,592
21st Cent Community Learn Cntr Total	-	-	-	-	1.01	103,592
Academy For Career Education						
Special Revenue Funds						
Supplies	-	3,785	-	3,785	-	974
Special Revenue Funds Total	-	3,785	-	3,785	-	974
Academy For Career Education Total	-	3,785	-	3,785	-	974
Chief of Staff						
General Fund						
Salaries	1.00	8,752	-	-	-	-
Benefits	-	3,367	-	-	-	-
Purchased Services	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Other	-	-	-	-	-	-
General Fund Total	1.00	12,119	-	-	-	-
Special Revenue Funds						
Supplies	-	-	-	-	-	-
Special Revenue Funds Total	-	-	-	-	-	-
Chief of Staff Total	1.00	12,119	-	-	-	-
Coral Academy Science-Charter						
Special Revenue Funds						
Salaries	-	-	-	-	-	116,000
Benefits	-	-	-	-	-	72,872
Purchased Services	-	3,496	-	3,496	-	29,975
Supplies	-	89,383	-	24,632	-	59
Other	-	64,344	-	64,344	-	76,187
Special Revenue Funds Total	-	157,224	-	92,472	-	295,093
Coral Academy Science-Charter Total	-	157,224	-	92,472	-	295,093
CTE Skilled & Technical						
Special Revenue Funds						
Salaries	-	-	-	-	-	7,200
Benefits	-	-	-	-	-	133
Other	-	7,070	-	-	-	-
Special Revenue Funds Total	-	7,070	-	-	-	7,333
CTE Skilled & Technical Total	-	7,070	-	-	-	7,333

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Department of Accountability						
General Fund						
Salaries	9.50	845,601	9.50	897,568	10.50	970,821
Benefits	-	350,609	-	384,639	-	403,026
Purchased Services	-	14,453	-	31,366	-	30,616
Supplies	-	52,059	-	21,505	-	26,005
Property	-	8,634	-	1,000	-	1,000
Other	-	221	-	1,200	-	1,200
General Fund Total	9.50	1,271,577	9.50	1,337,278	10.50	1,432,668
Special Revenue Funds						
Salaries	2.90	328,992	4.00	293,088	4.00	451,760
Benefits	-	140,832	-	125,594	-	182,231
Purchased Services	-	21,530	-	25,036	-	1,500
Supplies	-	29,350	-	-	-	29,921
Special Revenue Funds Total	2.90	520,704	4.00	443,718	4.00	665,412
Department of Accountability Total	12.40	1,792,281	13.50	1,780,995	14.50	2,098,080
Education Alliance						
Special Revenue Funds						
Salaries	0.20	13,611	-	-	0.46	-
Benefits	-	3,111	-	-	-	-
Purchased Services	-	1,796	-	-	-	-
Supplies	-	1,460	-	254,052	-	270,369
Other	-	39,732	-	-	-	-
Special Revenue Funds Total	0.20	59,710	-	254,052	0.46	270,369
Education Alliance Total	0.20	59,710	-	254,052	0.46	270,369
Grants Department						
General Fund						
Salaries	8.88	815,476	7.88	709,061	8.00	726,806
Benefits	-	311,211	-	311,282	-	310,803
Purchased Services	-	52,640	-	72,260	-	69,260
Supplies	-	8,468	-	10,000	-	10,000
Other	-	490	-	-	-	-
General Fund Total	8.88	1,188,286	7.88	1,102,603	8.00	1,116,869
Special Revenue Funds						
Salaries	-	151,743	0.10	24,320	1.71	134,086
Benefits	-	27,257	-	3,920	-	73,049
Purchased Services	-	-	-	-	-	622
Supplies	-	5,358	-	59,833	-	65,325
Other	-	1,402,369	-	1,106,636	-	2,576,444
Special Revenue Funds Total	-	1,586,727	0.10	1,194,709	1.71	2,849,526
Grants Department Total	8.88	2,775,012	7.98	2,297,313	9.71	3,966,395
School Accountability Office						
Special Revenue Funds						
Salaries	-	42,062	-	57,798	-	179,208
Benefits	-	967	-	1,069	-	3,311
Purchased Services	-	-	-	-	-	62,600
Other	-	-	-	-	-	-
Special Revenue Funds Total	-	43,029	-	58,867	-	245,119
School Accountability Office Total	-	43,029	-	58,867	-	245,119

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Student Accounting						
General Fund						
Salaries	8.00	757,016	8.00	581,470	14.00	923,031
Benefits	-	285,934	-	223,200	-	323,563
Purchased Services	-	13,071	-	23,263	-	23,263
Supplies	-	(12,014)	-	7,600	-	7,600
Property	-	-	-	3,200	-	3,200
Other	-	-	-	-	-	-
General Fund Total	8.00	1,044,007	8.00	838,734	14.00	1,280,657
Student Accounting Total	8.00	1,044,007	8.00	838,734	14.00	1,280,657
Title IA Basic						
Special Revenue Funds						
Salaries	7.10	412,060	6.00	77,890	7.00	411,656
Benefits	-	167,961	-	81,585	-	193,209
Purchased Services	-	61,724	-	78,700	-	97,866
Supplies	-	11,353	-	15,658	-	18,687
Special Revenue Funds Total	7.10	653,098	6.00	253,832	7.00	721,418
Title IA Basic Total	7.10	653,098	6.00	253,832	7.00	721,418
Bailey Charter						
Special Revenue Funds						
Salaries	-	145,146	-	-	-	-
Benefits	-	63,411	-	-	-	-
Purchased Services	-	1,933	-	-	-	-
Supplies	-	195,820	-	11,125	-	4,234
Other	-	100,133	-	137,691	-	128,216
Special Revenue Funds Total	-	506,443	-	148,816	-	132,451
Bailey Charter Total	-	506,443	-	148,816	-	132,451
High Desert Montessori-Charter						
Special Revenue Funds						
Salaries	-	7,599	-	5,937	-	50,000
Benefits	-	2,016	-	1,889	-	19,353
Purchased Services	-	-	-	-	-	-
Supplies	-	17,869	-	-	-	-
Other	-	41,875	-	41,875	-	49,582
Special Revenue Funds Total	-	69,358	-	49,700	-	118,935
High Desert Montessori-Charter Total	-	69,358	-	49,700	-	118,935
Rainshadow Charter						
Special Revenue Funds						
Salaries	-	116,399	-	74,555	-	120,447
Benefits	-	36,688	-	25,516	-	48,821
Purchased Services	-	70,559	-	84,265	-	83,710
Supplies	-	79,887	-	28,631	-	3,017
Other	-	32,052	-	32,052	-	59,797
Special Revenue Funds Total	-	335,585	-	245,020	-	315,792
Rainshadow Charter Total	-	335,585	-	245,020	-	315,792

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Title VII Indian Ed						
Special Revenue Funds						
Salaries	1.50	96,563	1.00	124,849	2.80	128,413
Benefits	-	30,264	-	31,937	-	36,388
Purchased Services	-	337	-	12,289	-	11,665
Supplies	-	72,346	-	10,200	-	8,566
Other	-	766	-	7,500	-	3,000
Special Revenue Funds Total	1.50	200,278	1.00	186,775	2.80	188,032
Title VII Indian Ed Total	1.50	200,278	1.00	186,775	2.80	188,032
Common Core State Standards						
Special Revenue Funds						
Salaries	1.00	70,367	1.00	70,503	1.00	117,535
Benefits	-	31,201	-	31,403	-	52,051
Purchased Services	-	19,939	-	500	-	500
Special Revenue Funds Total	1.00	121,506	1.00	102,406	1.00	170,086
Common Core State Standards Total	1.00	121,506	1.00	102,406	1.00	170,086
Perkins Printing & Graphics						
Special Revenue Funds						
Salaries	-	10,008	-	12,000	-	10,500
Benefits	-	795	-	966	-	3,318
Purchased Services	-	-	-	-	-	-
Supplies	-	75,249	-	76,564	-	55,970
Other	-	-	-	650	-	600
Special Revenue Funds Total	-	86,052	-	90,180	-	70,388
Perkins Printing & Graphics Total	-	86,052	-	90,180	-	70,388
CTE-Work Based Lrn						
Special Revenue Funds						
Salaries	0.50	-	0.50	-	0.50	13,460
Benefits	-	-	-	-	-	5,891
Supplies	-	-	-	-	-	39,443
Special Revenue Funds Total	0.50	-	0.50	-	0.50	58,794
CTE-Work Based Lrn Total	0.50	-	0.50	-	0.50	58,794
Title II English as 2nd Lang						
Special Revenue Funds						
Salaries	1.00	73,486	-	91,446	2.00	100,923
Benefits	-	27,341	-	34,190	-	28,080
Purchased Services	-	1,375	-	19,120	-	10,866
Supplies	-	3,713	-	7,750	-	16,373
Other	-	-	-	-	-	1,800
Special Revenue Funds Total	1.00	105,915	-	152,506	2.00	158,042
Title II English as 2nd Lang Total	1.00	105,915	-	152,506	2.00	158,042
Excel Christian						
Special Revenue Funds						
Purchased Services	-	893	-	3,516	-	4,427
Supplies	-	-	-	-	-	260,011
Special Revenue Funds Total	-	893	-	3,516	-	264,437
Excel Christian Total	-	893	-	3,516	-	264,437

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Diocese of Reno						
Special Revenue Funds						
Purchased Services	-	4,521	-	48,517	-	82,132
Supplies	-	-	-	-	-	24,508
Special Revenue Funds Total	-	4,521	-	48,517	-	106,640
Diocese of Reno Total	-	4,521	-	48,517	-	106,640
Welfare Childcare State						
Special Revenue Funds						
Salaries	-	5,018	-	-	-	-
Benefits	-	738	-	-	-	-
Purchased Services	-	482	-	-	-	-
Supplies	-	4,673	-	54,331	-	52,259
Other	-	161	-	-	-	-
Special Revenue Funds Total	-	11,071	-	54,331	-	52,259
Welfare Childcare State Total	-	11,071	-	54,331	-	52,259
Early Childhood Education Prog						
Special Revenue Funds						
Salaries	53.25	2,506,270	49.23	2,462,277	75.33	2,715,099
Benefits	-	1,086,280	-	1,166,422	-	1,233,825
Purchased Services	-	13,196	-	17,500	-	33,750
Supplies	-	465,071	-	284,383	-	259,199
Special Revenue Funds Total	53.25	4,070,817	49.23	3,930,582	75.33	4,241,873
Early Childhood Education Prog Total	53.25	4,070,817	49.23	3,930,582	75.33	4,241,873
NEGLECTED CHILDREN						
Special Revenue Funds						
Purchased Services	-	600	-	-	-	3,000
Supplies	-	4,737	-	4,000	-	6,000
Other	-	314	-	4,000	-	1,000
Special Revenue Funds Total	-	5,651	-	8,000	-	10,000
NEGLECTED CHILDREN Total	-	5,651	-	8,000	-	10,000
Parenting						
Special Revenue Funds						
Salaries	1.00	95,608	1.00	69,000	1.00	101,717
Benefits	-	38,903	-	31,399	-	43,286
Purchased Services	-	171	-	1,200	-	1,200
Supplies	-	476	-	720	-	1,411
Other	-	-	-	-	-	-
Special Revenue Funds Total	1.00	135,158	1.00	102,319	1.00	147,614
Parenting Total	1.00	135,158	1.00	102,319	1.00	147,614
Home Visits Parent Involvement						
Special Revenue Funds						
Salaries	7.80	-	-	-	-	-
Benefits	-	-	-	-	-	-
Purchased Services	-	-	-	-	-	-
Other	-	-	-	-	-	-
Special Revenue Funds Total	7.80	-	-	-	-	-
Home Visits Parent Involvement Total	7.80	-	-	-	-	-

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Excel Christian Private						
Special Revenue Funds						
Salaries	-	7,035	-	15,270	-	3,900
Benefits	-	559	-	1,229	-	314
Supplies	-	15,344	-	6,208	-	9,509
Other	-	488	-	678	-	480
Special Revenue Funds Total	-	23,426	-	23,386	-	14,203
Excel Christian Private Total	-	23,426	-	23,386	-	14,203
Little Flower Private						
Special Revenue Funds						
Salaries	-	38,790	-	39,450	-	15,810
Benefits	-	2,711	-	3,176	-	1,273
Purchased Services	-	-	-	-	-	10,000
Supplies	-	10,982	-	10,000	-	14,189
Other	-	1,756	-	1,760	-	1,237
Special Revenue Funds Total	-	54,239	-	54,385	-	42,509
Little Flower Private Total	-	54,239	-	54,385	-	42,509
Our Lady Snows Private						
Special Revenue Funds						
Salaries	-	960	-	11,700	-	-
Benefits	-	76	-	942	-	-
Purchased Services	-	-	-	-	-	-
Supplies	-	2,543	-	2,193	-	14
Other	-	42	-	530	-	-
Special Revenue Funds Total	-	3,621	-	15,365	-	14
Our Lady Snows Private Total	-	3,621	-	15,365	-	14
St. Albert Private School						
Special Revenue Funds						
Salaries	-	5,905	-	19,200	-	13,280
Benefits	-	469	-	1,544	-	1,068
Purchased Services	-	1,738	-	247	-	1,197
Supplies	-	7,144	-	4,669	-	9,502
Other	-	415	-	806	-	720
Special Revenue Funds Total	-	15,670	-	26,466	-	25,767
St. Albert Private School Total	-	15,670	-	26,466	-	25,767
Immigrant Ed Grant						
Special Revenue Funds						
Salaries	-	31,808	-	421,100	-	512,469
Benefits	-	15,390	-	249,564	-	295,227
Purchased Services	-	48,838	-	56,328	-	64,990
Supplies	-	130,497	-	167,156	-	251,482
Special Revenue Funds Total	-	226,533	-	894,148	-	1,124,167
Immigrant Ed Grant Total	-	226,533	-	894,148	-	1,124,167
Riverview Christian Academy						
Special Revenue Funds						
Supplies	-	506	-	584	-	77
Special Revenue Funds Total	-	506	-	584	-	77
Riverview Christian Academy Total	-	506	-	584	-	77

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Newton Learning Center						
Special Revenue Funds						
Purchased Services	-	-	-	-	-	1,915
Supplies	-	762	-	438	-	144
Other	-	-	-	-	-	55
Special Revenue Funds Total	-	762	-	438	-	2,114
Newton Learning Center Total	-	762	-	438	-	2,114
Pebbles Preschool						
Special Revenue Funds						
Supplies	-	855	-	438	-	60
Special Revenue Funds Total	-	855	-	438	-	60
Pebbles Preschool Total	-	855	-	438	-	60
NV Sage Waldorf Academy						
Special Revenue Funds						
Supplies	-	1,168	-	-	-	-
Special Revenue Funds Total	-	1,168	-	-	-	-
NV Sage Waldorf Academy Total	-	1,168	-	-	-	-
Mariposa Charter						
Special Revenue Funds						
Supplies	-	1,093	-	-	-	1,769
Special Revenue Funds Total	-	1,093	-	-	-	1,769
Mariposa Charter Total	-	1,093	-	-	-	1,769
COVID Response Related						
Special Revenue Funds						
Salaries	-	-	-	-	-	179,727
Benefits	-	-	-	-	-	2,606
Special Revenue Funds Total	-	-	-	-	-	182,333
COVID Response Related Total	-	-	-	-	-	182,333
Saturday Conferences						
Special Revenue Funds						
Salaries	-	800	-	-	-	-
Benefits	-	12	-	-	-	-
Supplies	-	836	-	-	-	-
Special Revenue Funds Total	-	1,648	-	-	-	-
Saturday Conferences Total	-	1,648	-	-	-	-
Bishop Manogue						
Special Revenue Funds						
Supplies	-	2,359	-	-	-	337
Special Revenue Funds Total	-	2,359	-	-	-	337
Bishop Manogue Total	-	2,359	-	-	-	337
PBS Reno						
Special Revenue Funds						
Purchased Services	-	-	-	-	-	107,991
Special Revenue Funds Total	-	-	-	-	-	107,991
PBS Reno Total	-	-	-	-	-	107,991

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Sage Ridge						
Special Revenue Funds						
Supplies	-	1,770	-	-	-	-
Special Revenue Funds Total	-	1,770	-	-	-	-
Sage Ridge Total	-	1,770	-	-	-	-
Sierra Nevada Academy-Charter						
Special Revenue Funds						
Supplies	-	2,863	-	-	-	-
Special Revenue Funds Total	-	2,863	-	-	-	-
Sierra Nevada Academy-Charter Total	-	2,863	-	-	-	-
Chief Accountability Officer Total	103.63	12,537,096	88.21	11,717,928	129.31	16,525,714

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Chief Strategies Officer						
504 Program						
General Fund						
Salaries	1.00	101,252	1.00	75,873	1.00	78,559
Benefits	-	35,791	-	31,717	-	32,574
Purchased Services	-	2,252	-	54,500	-	54,500
Supplies	-	77	-	4,225	-	4,225
General Fund Total	1.00	139,371	1.00	166,315	1.00	169,858
Special Revenue Funds						
Salaries	-	-	-	-	-	-
Special Revenue Funds Total	-	-	-	-	-	-
504 Program Total	1.00	139,371	1.00	166,315	1.00	169,858
Behavior & Student Hearings						
General Fund						
Salaries	-	-	1.00	105,099	1.00	112,913
Benefits	-	-	-	43,679	-	46,210
Supplies	-	-	-	-	-	5,000
General Fund Total	-	-	1.00	148,778	1.00	164,123
Special Revenue Funds						
Supplies	-	-	-	3,698	-	3,698
Special Revenue Funds Total	-	-	-	3,698	-	3,698
Behavior & Student Hearings Total	-	-	1.00	152,476	1.00	167,821
Counseling Services						
General Fund						
Salaries	4.00	338,112	4.00	335,136	4.00	342,847
Benefits	-	143,875	-	143,667	-	146,175
Purchased Services	-	6,860	-	12,425	-	11,800
Supplies	-	3,377	-	10,280	-	10,280
Other	-	179	-	400	-	400
General Fund Total	4.00	492,403	4.00	501,907	4.00	511,502
Special Revenue Funds						
Salaries	4.00	649,390	6.00	1,201,635	3.00	519,319
Benefits	-	163,948	-	536,383	-	237,400
Purchased Services	-	32,855	-	224,533	-	620,430
Supplies	-	25,533	-	44,581	-	16,478
Other	-	-	-	-	-	18,945
Special Revenue Funds Total	4.00	871,727	6.00	2,007,132	3.00	1,412,572
Counseling Services Total	8.00	1,364,130	10.00	2,509,039	7.00	1,924,074
Equity & Diversity						
General Fund						
Salaries	4.00	281,672	4.00	320,314	4.00	316,958
Benefits	-	115,372	-	116,647	-	117,964
Purchased Services	-	17,604	-	35,225	-	35,725
Supplies	-	18,856	-	18,400	-	18,400
Other	-	602	-	-	-	-
General Fund Total	4.00	434,107	4.00	490,586	4.00	489,047
Special Revenue Funds						
Salaries	2.00	98,049	2.00	91,911	3.00	136,210
Benefits	-	41,040	-	48,017	-	68,570
Purchased Services	-	-	-	1,400	-	1,000
Supplies	-	-	-	-	-	339
Special Revenue Funds Total	2.00	139,089	2.00	141,327	3.00	206,120
Equity & Diversity Total	6.00	573,196	6.00	631,913	7.00	695,167

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Family-School Partnerships						
General Fund						
Salaries	13.43	625,278	13.88	670,962	13.75	668,393
Benefits	-	268,485	-	278,755	-	281,038
Purchased Services	-	38,257	-	39,035	-	39,035
Supplies	-	22,077	-	17,640	-	17,640
Other	-	540	-	500	-	500
General Fund Total	13.43	954,636	13.88	1,006,892	13.75	1,006,606
Special Revenue Funds						
Salaries	-	81,269	7.18	-	-	148,248
Benefits	-	1,967	-	-	-	4,229
Purchased Services	-	11,000	-	5,000	-	5,063
Supplies	-	-	-	41,750	-	53,700
Special Revenue Funds Total	-	94,236	7.18	46,750	-	211,241
Family-School Partnerships Total	13.43	1,048,872	21.05	1,053,642	13.75	1,217,847
Health Services						
General Fund						
Salaries	53.26	2,241,976	53.45	3,180,816	52.20	3,377,181
Benefits	-	989,502	-	1,381,448	-	1,465,595
Purchased Services	-	8,478	-	40,526	-	39,276
Supplies	-	28,904	-	18,866	-	35,970
Property	-	-	-	-	-	-
Other	-	6,125	-	200	-	200
General Fund Total	53.26	3,274,985	53.45	4,621,857	52.20	4,918,222
Special Education Fund						
Salaries	17.13	725,988	17.25	1,081,938	20.00	1,025,526
Benefits	-	292,654	-	419,557	-	397,902
Special Education Fund Total	17.13	1,018,642	17.25	1,501,495	20.00	1,423,428
Special Revenue Funds						
Salaries	0.88	989,053	0.88	937,777	1.88	4,150,429
Benefits	-	427,203	-	414,035	-	1,540,212
Purchased Services	-	35,888	-	-	-	3,373,520
Supplies	-	317	-	455	-	756,159
Special Revenue Funds Total	0.88	1,452,461	0.88	1,352,266	1.88	9,820,320
Health Services Total	71.26	5,746,088	71.58	7,475,618	74.08	16,161,971
Intervention						
General Fund						
Salaries	13.50	763,091	14.50	875,789	14.50	907,943
Benefits	-	283,534	-	327,993	-	342,362
Purchased Services	-	3,703	-	8,675	-	9,175
Supplies	-	10,018	-	9,150	-	9,150
Other	-	125	-	-	-	-
General Fund Total	13.50	1,060,470	14.50	1,221,607	14.50	1,268,630
Special Revenue Funds						
Salaries	1.00	170,506	3.00	172,885	11.00	638,211
Benefits	-	75,561	-	76,229	-	264,376
Purchased Services	-	-	-	1,623	-	7,147
Supplies	-	1,916	-	1,916	-	2,858
Special Revenue Funds Total	1.00	247,983	3.00	252,653	11.00	912,592
Intervention Total	14.50	1,308,453	17.50	1,474,260	25.50	2,181,222

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
JROTC						
General Fund						
Salaries	3.00	249,173	3.00	229,993	3.00	255,368
Benefits	-	106,647	-	102,789	-	110,872
Purchased Services	-	9,402	-	5,625	-	5,000
Supplies	-	41,420	-	54,147	-	54,147
Property	-	5,600	-	-	-	-
Other	-	-	-	-	-	-
General Fund Total	3.00	412,241	3.00	392,554	3.00	425,387
JROTC Total	3.00	412,241	3.00	392,554	3.00	425,387
Multi-Tiered System of Support						
General Fund						
Salaries	5.00	844,424	7.00	506,410	6.00	477,283
Benefits	-	362,680	-	212,169	-	210,392
Purchased Services	-	2,724	-	16,878	-	16,253
Supplies	-	57,437	-	89,487	-	89,487
Other	-	-	-	-	-	-
General Fund Total	5.00	1,267,265	7.00	824,944	6.00	793,415
Special Education Fund						
Salaries	-	33,402	-	476,480	7.00	586,091
Benefits	-	14,660	-	199,838	-	249,666
Special Education Fund Total	-	48,063	-	676,318	7.00	835,757
Special Revenue Funds						
Salaries	3.00	67,696	10.00	68,095	5.00	578,117
Benefits	-	29,862	-	30,013	-	198,125
Purchased Services	-	436	-	21,032	-	47,192
Supplies	-	5,645	-	38,345	-	57,598
Other	-	12,500	-	12,500	-	12,500
Special Revenue Funds Total	3.00	116,140	10.00	169,985	5.00	893,532
Multi-Tiered System of Support Total	8.00	1,431,468	17.00	1,671,247	18.00	2,522,704
Strategies Office						
General Fund						
Salaries	1.00	152,117	1.00	150,483	1.00	159,145
Benefits	-	58,407	-	60,758	-	63,558
Purchased Services	-	119,289	-	139,956	-	155,073
Supplies	-	633	-	4,000	-	4,000
Other	-	99	-	-	-	-
General Fund Total	1.00	330,545	1.00	355,196	1.00	381,776
Special Revenue Funds						
Salaries	-	-	-	-	-	64,794
Benefits	-	-	-	-	-	1,199
Special Revenue Funds Total	-	-	-	-	-	65,993
Strategies Office Total	1.00	330,545	1.00	355,196	1.00	447,769
Options Zone						
General Fund						
Salaries	4.25	424,425	2.25	203,813	2.25	211,626
Benefits	-	168,044	-	74,927	-	79,947
Purchased Services	-	540	-	1,875	-	-
Supplies	-	1,566	-	10,000	-	-
Other	-	-	-	-	-	-
General Fund Total	4.25	594,574	2.25	290,615	2.25	291,573
Options Zone Total	4.25	594,574	2.25	290,615	2.25	291,573

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Parent University						
General Fund						
Salaries	2.00	176,911	2.00	206,820	2.00	209,386
Benefits	-	73,292	-	49,767	-	50,130
Purchased Services	-	16,448	-	23,556	-	23,556
Supplies	-	19,365	-	5,738	-	5,738
Other	-	-	-	-	-	-
General Fund Total	2.00	286,017	2.00	285,881	2.00	288,810
Special Revenue Funds						
Salaries	0.95	10,508	2.63	8,775	-	15,191
Benefits	-	201	-	204	-	809
Purchased Services	-	-	-	600	-	-
Supplies	-	2,748	-	3,878	-	9,000
Other	-	-	-	-	-	-
Special Revenue Funds Total	0.95	13,457	2.63	13,457	-	25,000
Parent University Total	2.95	299,474	4.63	299,338	2.00	313,810
Psychological Services						
General Fund						
Salaries	45.41	4,648,236	45.40	4,942,810	44.20	4,913,376
Benefits	-	1,895,015	-	2,029,491	-	1,978,823
Purchased Services	-	8,981	-	44,625	-	44,000
Supplies	-	15,453	-	21,858	-	21,858
Other	-	-	-	200	-	200
General Fund Total	45.41	6,567,684	45.40	7,038,984	44.20	6,958,257
Special Education Fund						
Salaries	2.00	600,335	3.00	539,937	6.00	653,034
Benefits	-	207,310	-	215,029	-	265,293
Purchased Services	-	78,729	-	364,114	-	364,114
Supplies	-	11,274	-	64,047	-	64,047
Special Education Fund Total	2.00	897,647	3.00	1,183,127	6.00	1,346,488
Special Revenue Funds						
Salaries	2.30	240,190	1.30	-	-	-
Benefits	-	21,088	-	-	-	-
Purchased Services	-	-	-	2,710	-	2,710
Supplies	-	2,606	-	2,606	-	-
Special Revenue Funds Total	2.30	263,884	1.30	5,316	-	2,710
Psychological Services Total	49.71	7,729,215	49.70	8,227,426	50.20	8,307,455
Safe & Drug Free Schools						
General Fund						
Salaries	1.00	59,532	1.00	62,148	1.00	64,992
Benefits	-	19,628	-	20,505	-	20,997
Purchased Services	-	-	-	17,848	-	17,848
Supplies	-	-	-	-	-	-
Other	-	-	-	-	-	-
General Fund Total	1.00	79,161	1.00	100,500	1.00	103,836
Special Revenue Funds						
Purchased Services	-	-	-	-	-	-
Supplies	-	-	-	4,728	-	4,728
Special Revenue Funds Total	-	-	-	4,728	-	4,728
Safe & Drug Free Schools Total	1.00	79,161	1.00	105,229	1.00	108,564

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Student Athletics & Activities						
General Fund						
Salaries	3.10	176,836	2.10	174,594	3.00	203,699
Benefits	-	62,185	-	64,883	-	79,967
Purchased Services	-	288,890	-	680,625	-	680,625
Supplies	-	5,798	-	30,133	-	30,133
Other	-	75,546	-	73,044	-	73,044
General Fund Total	3.10	609,254	2.10	1,023,279	3.00	1,067,468
Special Revenue Funds						
Purchased Services	-	-	-	-	-	-
Supplies	-	17,603	-	61,206	-	67,252
Other	-	-	-	-	-	-
Special Revenue Funds Total	-	17,603	-	61,206	-	67,252
Student Athletics & Activities Total	3.10	626,857	2.10	1,084,486	3.00	1,134,719
Summer School						
General Fund						
Salaries	-	9,255	-	-	-	-
Benefits	-	155	-	-	-	-
Purchased Services	-	11,701	-	-	-	-
Supplies	-	-	-	-	-	-
General Fund Total	-	21,111	-	-	-	-
Summer School Total	-	21,111	-	-	-	-
Violence Intervention Program						
General Fund						
Salaries	-	-	-	-	-	-
Benefits	-	-	-	-	-	-
Purchased Services	-	-	-	14,250	-	14,250
General Fund Total	-	-	-	14,250	-	14,250
Violence Intervention Program Total	-	-	-	14,250	-	14,250
Truancy Prevention						
Special Revenue Funds						
Salaries	1.10	73,568	1.10	93,006	1.10	62,040
Benefits	-	31,545	-	31,545	-	31,211
Purchased Services	-	7,240	-	5,000	-	27,097
Supplies	-	15,570	-	21,177	-	37,534
Other	-	-	-	-	-	6,276
Special Revenue Funds Total	1.10	127,923	1.10	150,728	1.10	164,158
Truancy Prevention Total	1.10	127,923	1.10	150,728	1.10	164,158
Homeless Youth						
Special Revenue Funds						
Salaries	6.50	328,267	6.00	120,030	3.50	449,480
Benefits	-	124,048	-	95,558	-	120,427
Purchased Services	-	40,692	-	36,494	-	131,076
Supplies	-	58,990	-	67,977	-	96,819
Other	-	4,565	-	14,060	-	24,433
Special Revenue Funds Total	6.50	556,562	6.00	334,119	3.50	822,234
Homeless Youth Total	6.50	556,562	6.00	334,119	3.50	822,234

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Fam Resource Cntrs (FRCs)						
Special Revenue Funds						
Salaries	4.45	391,383	5.95	539,630	12.85	719,481
Benefits	-	163,330	-	225,368	-	364,488
Purchased Services	-	27,606	-	86,820	-	139,350
Supplies	-	38,362	-	211,828	-	177,813
Other	-	1,030	-	1,961	-	931
Special Revenue Funds Total	4.45	621,711	5.95	1,065,607	12.85	1,402,063
Fam Resource Cntrs (FRCs) Total	4.45	621,711	5.95	1,065,607	12.85	1,402,063
Family Resource Centers						
Special Revenue Funds						
Salaries	-	-	-	131,840	-	-
Benefits	-	-	-	80,226	-	-
Purchased Services	-	-	-	1,039	-	-
Supplies	-	-	-	2,712	-	-
Special Revenue Funds Total	-	-	-	215,817	-	-
Family Resource Centers Total	-	-	-	215,817	-	-
Chief Strategies Officer Total	199.25	23,010,954	221.85	27,669,873	227.23	38,472,646

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Chief Financial Officer						
Business Office						
General Fund						
Salaries	28.19	1,846,544	30.19	1,999,094	31.44	2,128,357
Benefits	-	786,324	-	882,718	-	908,330
Purchased Services	-	332,041	-	432,328	-	432,328
Supplies	-	28,083	-	23,584	-	23,584
Property	-	-	-	-	-	-
Other	-	3,678	-	3,400	-	3,400
General Fund Total	28.19	2,996,669	30.19	3,341,124	31.44	3,495,999
Business Office Total	28.19	2,996,669	30.19	3,341,124	31.44	3,495,999
District Wide New Tchr Set Up						
General Fund						
Supplies	-	5,190	-	120,306	-	120,306
Property	-	-	-	1,000	-	1,000
General Fund Total	-	5,190	-	121,306	-	121,306
District Wide New Tchr Set Up Total	-	5,190	-	121,306	-	121,306
District Wide Tuition						
General Fund						
Purchased Services	-	883,441	-	844,479	-	844,479
General Fund Total	-	883,441	-	844,479	-	844,479
District Wide Tuition Total	-	883,441	-	844,479	-	844,479
Purchasing						
General Fund						
Salaries	6.25	384,238	6.25	407,054	7.25	523,171
Benefits	-	155,463	-	169,537	-	154,936
Purchased Services	-	3,576	-	5,700	-	5,700
Supplies	-	113,780	-	5,900	-	5,900
Other	-	1,283	-	1,500	-	1,500
General Fund Total	6.25	658,339	6.25	589,691	7.25	691,207
Purchasing Total	6.25	658,339	6.25	589,691	7.25	691,207
Purchasing-Warehouse						
General Fund						
Salaries	9.00	361,191	9.00	419,740	10.00	463,135
Benefits	-	153,208	-	177,288	-	201,932
Purchased Services	-	380	-	3,150	-	3,150
Supplies	-	4,226	-	2,200	-	2,200
General Fund Total	9.00	519,006	9.00	602,377	10.00	670,417
Purchasing-Warehouse Total	9.00	519,006	9.00	602,377	10.00	670,417
Chief Financial Officer Total	43.44	5,062,645	45.44	5,498,978	48.69	5,823,408

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Chief General Counsel						
Administrative Investigators						
General Fund						
Salaries	2.00	69,939	2.00	164,195	1.00	73,757
Benefits	-	31,542	-	70,231	-	31,491
General Fund Total	2.00	101,480	2.00	234,426	1.00	105,247
Administrative Investigators Total	2.00	101,480	2.00	234,426	1.00	105,247
General Counsel						
General Fund						
Salaries	5.00	647,870	5.00	644,763	7.00	863,808
Benefits	-	245,907	-	249,562	-	327,754
Purchased Services	-	1,647	-	116,375	-	117,000
Supplies	-	28,414	-	37,442	-	37,442
Other	-	4,285	-	3,684	-	3,684
General Fund Total	5.00	928,122	5.00	1,051,825	7.00	1,349,688
General Counsel Total	5.00	928,122	5.00	1,051,825	7.00	1,349,688
Chief General Counsel Total	7.00	1,029,602	7.00	1,286,252	8.00	1,454,935

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Chief Human Resources Officer						
AB483 Post-Prob Incentive						
General Fund						
Salaries	-	469,125	-	670,000	-	670,000
Benefits	-	143,752	-	-	-	-
General Fund Total	-	612,877	-	670,000	-	670,000
AB483 Post-Prob Incentive Total	-	612,877	-	670,000	-	670,000
Human Resources						
General Fund						
Salaries	29.00	2,221,686	37.00	2,642,436	42.00	2,987,898
Benefits	-	870,672	-	1,018,282	-	1,167,335
Purchased Services	-	84,019	-	106,964	-	116,089
Supplies	-	8,556	-	12,100	-	12,100
Property	-	-	-	500	-	500
Other	-	2,742	-	694	-	694
General Fund Total	29.00	3,187,675	37.00	3,780,976	42.00	4,284,616
Special Education Fund						
Salaries	-	-	-	55,099	1.00	78,909
Benefits	-	-	-	25,524	-	35,199
Special Education Fund Total	-	-	-	80,622	1.00	114,107
Special Revenue Funds						
Salaries	1.00	133,239	-	29,340	-	121,455
Benefits	-	68,865	-	511	-	296,922
Purchased Services	-	3,750	-	10,000	-	6,250
Supplies	-	106	-	-	-	394
Other	-	-	-	30,000	-	30,000
Special Revenue Funds Total	1.00	205,959	-	69,851	-	455,021
Human Resources Total	30.00	3,393,635	37.00	3,931,449	43.00	4,853,744
Labor Relations						
General Fund						
Salaries	3.00	246,157	3.00	252,328	2.00	185,040
Benefits	-	95,163	-	100,406	-	68,467
Purchased Services	-	299	-	1,125	-	3,750
Supplies	-	-	-	-	-	4,842
Other	-	-	-	-	-	-
General Fund Total	3.00	341,619	3.00	353,859	2.00	262,099
Labor Relations Total	3.00	341,619	3.00	353,859	2.00	262,099
Professional Growth Systems						
General Fund						
Salaries	-	510	-	19,645	-	19,645
Benefits	-	9	-	-	-	-
Purchased Services	-	1,182	-	7,000	-	7,000
Supplies	-	212,171	-	241,041	-	237,041
Other	-	49	-	750	-	750
General Fund Total	-	213,920	-	268,436	-	264,436
Professional Growth Systems Total	-	213,920	-	268,436	-	264,436

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Risk Management						
General Fund						
Benefits	-	16,416	-	-	-	-
Purchased Services	-	3,788,688	-	6,029,626	-	6,874,230
Supplies	-	6,277	-	17,242	-	12,400
Property	-	-	-	864	-	864
Other	-	770	-	1,200	-	1,200
General Fund Total	-	3,812,150	-	6,048,932	-	6,888,694
Special Revenue Funds						
Salaries	2.00	97,925	2.00	101,661	1.75	112,324
Benefits	-	47,934	-	48,397	-	51,479
Purchased Services	-	120,402	-	152,005	-	209,972
Supplies	-	277,184	-	265,000	-	276,000
Other	-	-	-	-	-	-
Special Revenue Funds Total	2.00	543,445	2.00	567,064	1.75	649,775
Risk Management Total	2.00	4,355,595	2.00	6,615,996	1.75	7,538,469
Talent Acquisition						
General Fund						
Salaries	-	196,378	-	21,000	-	21,000
Benefits	-	15,210	-	-	-	-
Purchased Services	-	75,023	-	70,767	-	70,767
Supplies	-	11,781	-	1,521	-	1,521
Property	-	-	-	1,000	-	1,000
Other	-	-	-	-	-	-
General Fund Total	-	298,393	-	94,288	-	94,288
Special Revenue Funds						
Salaries	-	-	-	-	-	-
Benefits	-	-	-	-	-	-
Special Revenue Funds Total	-	-	-	-	-	-
Talent Acquisition Total	-	298,393	-	94,288	-	94,288
Volunteer Services						
General Fund						
Salaries	2.00	112,202	2.00	112,398	2.00	116,405
Benefits	-	44,479	-	46,189	-	47,009
Purchased Services	-	624	-	13,395	-	13,395
Supplies	-	4,299	-	3,680	-	3,680
Other	-	-	-	100	-	100
General Fund Total	2.00	161,603	2.00	175,762	2.00	180,589
Special Revenue Funds						
Salaries	-	-	-	11,059	-	11,059
Benefits	-	-	-	926	-	926
Purchased Services	-	-	-	-	-	-
Supplies	-	109	-	12,229	-	12,120
Other	-	-	-	-	-	-
Special Revenue Funds Total	-	109	-	24,214	-	24,105
Volunteer Services Total	2.00	161,712	2.00	199,975	2.00	204,694
Chief Human Resources Officer Total	37.00	9,377,751	44.00	12,134,003	48.75	13,887,729

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Chief Information Officer						
21st Century Learning						
Special Revenue Funds						
Salaries	-	-	-	-	-	5,775
Benefits	-	-	-	-	-	107
Special Revenue Funds Total	-	-	-	-	-	5,882
21st Century Learning Total	-	-	-	-	-	5,882
Information Technology						
General Fund						
Salaries	56.00	4,481,020	58.00	4,727,469	62.00	5,130,256
Benefits	-	1,721,224	-	1,831,037	-	1,918,535
Purchased Services	-	2,885,970	-	2,908,840	-	2,998,065
Supplies	-	177,557	-	483,693	-	483,693
Property	-	7,676	-	30,000	-	30,000
Other	-	4,697	-	3,200	-	3,200
General Fund Total	56.00	9,278,144	58.00	9,984,239	62.00	10,563,750
Special Revenue Funds						
Salaries	2.00	13,857	2.84	91,496	1.88	107,989
Benefits	-	6,026	-	35,060	-	47,519
Supplies	-	6,690,100	-	6,747,700	-	-
Special Revenue Funds Total	2.00	6,709,983	2.84	6,874,257	1.88	155,509
Information Technology Total	58.00	15,988,128	60.84	16,858,496	63.88	10,719,259
Chief Information Officer Total	58.00	15,988,128	60.84	16,858,496	63.88	10,725,141

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Chief of School Police						
Emergency Management						
General Fund						
Salaries	1.00	87,747	1.00	90,002	1.00	92,511
Benefits	-	36,186	-	38,658	-	39,508
Purchased Services	-	1,226	-	625	-	3,125
Supplies	-	1,532	-	5,000	-	2,500
Other	-	-	-	-	-	-
General Fund Total	1.00	126,691	1.00	134,285	1.00	137,644
Special Revenue Funds						
Supplies	-	37,530	-	41,240	-	-
Special Revenue Funds Total	-	37,530	-	41,240	-	-
Emergency Management Total	1.00	164,221	1.00	175,525	1.00	137,644
School Police						
General Fund						
Salaries	50.06	3,454,070	47.06	3,450,805	47.11	3,462,001
Benefits	-	1,911,037	-	2,091,979	-	1,792,460
Purchased Services	-	19,435	-	(20,018)	-	(14,518)
Supplies	-	65,578	-	47,209	-	44,709
Other	-	10,354	-	15,000	-	15,000
General Fund Total	50.06	5,460,474	47.06	5,584,975	47.11	5,299,653
Special Revenue Funds						
Salaries	0.94	77,226	0.94	169,479	1.90	157,813
Benefits	-	44,202	-	96,418	-	73,776
Purchased Services	-	3,810	-	8,140	-	-
Supplies	-	117,749	-	81,423	-	7,340
Property	-	-	-	-	-	-
Special Revenue Funds Total	0.94	242,987	0.94	355,460	1.90	238,929
School Police Total	51.00	5,703,461	48.00	5,940,435	49.01	5,538,581
Chief of School Police Total	52.00	5,867,682	49.00	6,115,959	50.01	5,676,225

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Chief Operations Officer						
Administrative Building						
General Fund						
Salaries	3.00	157,722	3.00	168,738	3.00	173,224
Benefits	-	56,302	-	62,708	-	63,598
Purchased Services	-	2	-	-	-	-
Supplies	-	992	-	13,000	-	13,000
General Fund Total	3.00	215,018	3.00	244,446	3.00	249,822
Administrative Building Total	3.00	215,018	3.00	244,446	3.00	249,822
Bond Administration Expenses						
Special Revenue Funds						
Salaries	-	56,613	-	-	-	-
Benefits	-	19,127	-	-	-	-
Purchased Services	-	16,171	-	60,000	-	60,000
Supplies	-	566,323	-	608,000	-	622,150
Special Revenue Funds Total	-	658,235	-	668,000	-	682,150
Bond Administration Expenses Total	-	658,235	-	668,000	-	682,150
Brown Center						
General Fund						
Salaries	1.00	47,102	1.00	50,042	1.00	51,665
Benefits	-	18,093	-	19,502	-	19,824
General Fund Total	1.00	65,194	1.00	69,544	1.00	71,488
Brown Center Total	1.00	65,194	1.00	69,544	1.00	71,488
Capital Projects						
General Fund						
Purchased Services	-	1,415	-	12,250	-	12,125
General Fund Total	-	1,415	-	12,250	-	12,125
Capital Projects Total	-	1,415	-	12,250	-	12,125
Chief Operations Officer						
General Fund						
Salaries	0.67	110,916	0.67	109,303	0.67	116,829
Benefits	-	42,744	-	44,399	-	46,821
Purchased Services	-	203	-	4,375	-	4,375
Supplies	-	1,603	-	5,000	-	5,000
Other	-	-	-	-	-	-
General Fund Total	0.67	155,466	0.67	163,077	0.67	173,025
Chief Operations Officer Total	0.67	155,466	0.67	163,077	0.67	173,025
Emergency Clean Up						
General Fund						
Purchased Services	-	16,719	-	-	-	-
Supplies	-	119,769	-	-	-	-
General Fund Total	-	136,488	-	-	-	-
Emergency Clean Up Total	-	136,488	-	-	-	-

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Equipment Repair						
General Fund						
Salaries	13.00	753,458	13.00	838,076	13.00	824,634
Benefits	-	267,522	-	305,286	-	304,748
Purchased Services	-	14,889	-	29,630	-	29,630
Supplies	-	148,473	-	252,655	-	252,655
Property	-	46,965	-	3,000	-	3,000
Other	-	6,529	-	16,000	-	16,000
General Fund Total	13.00	1,237,835	13.00	1,444,646	13.00	1,430,667
Equipment Repair Total	13.00	1,237,835	13.00	1,444,646	13.00	1,430,667
Facilities Management						
General Fund						
Salaries	9.65	990,522	8.90	916,327	9.40	960,127
Benefits	-	398,793	-	380,604	-	355,963
Purchased Services	-	5,782,864	-	6,212,026	-	6,353,870
Supplies	-	6,352,909	-	7,557,196	-	7,557,196
Property	-	1,271	-	28,086	-	28,086
Other	-	112,648	-	123,550	-	123,550
General Fund Total	9.65	13,639,007	8.90	15,217,788	9.40	15,378,793
Special Revenue Funds						
Salaries	-	-	-	-	-	-
Benefits	-	-	-	-	-	-
Purchased Services	-	-	-	-	-	-
Supplies	-	-	-	1,235	-	1,235
Special Revenue Funds Total	-	-	-	1,235	-	1,235
Facilities Management Total	9.65	13,639,007	8.90	15,219,023	9.40	15,380,028
FM Housekeeping						
General Fund						
Salaries	36.30	1,327,954	34.20	1,487,566	34.00	1,558,393
Benefits	-	523,645	-	592,914	-	604,303
General Fund Total	36.30	1,851,598	34.20	2,080,480	34.00	2,162,696
Special Revenue Funds						
Salaries	-	-	-	-	-	534,948
Benefits	-	-	-	-	-	7,767
Supplies	-	-	-	-	-	74,879
Property	-	-	-	-	-	6,652
Special Revenue Funds Total	-	-	-	-	-	624,246
FM Housekeeping Total	36.30	1,851,598	34.20	2,080,480	34.00	2,786,942
FM Maintenance						
General Fund						
Salaries	42.50	2,115,950	42.50	2,521,327	42.50	2,470,372
Benefits	-	874,600	-	1,047,321	-	981,701
General Fund Total	42.50	2,990,549	42.50	3,568,648	42.50	3,452,072
Special Revenue Funds						
Salaries	-	-	-	-	-	124,552
Benefits	-	-	-	-	-	57,761
Special Revenue Funds Total	-	-	-	-	-	182,312
FM Maintenance Total	42.50	2,990,549	42.50	3,568,648	42.50	3,634,385

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
High Schools						
General Fund						
Salaries	1.75	94,163	1.75	91,818	1.75	96,095
Benefits	-	34,315	-	35,268	-	36,116
General Fund Total	1.75	128,478	1.75	127,086	1.75	132,211
High Schools Total	1.75	128,478	1.75	127,086	1.75	132,211
Materials Distribution						
General Fund						
Purchased Services	-	-	-	-	-	-
Supplies	-	909,940	-	1,066,894	-	1,066,894
Property	-	17,540	-	-	-	-
General Fund Total	-	927,480	-	1,066,894	-	1,066,894
Materials Distribution Total	-	927,480	-	1,066,894	-	1,066,894
Nutrition Services Center						
General Fund						
Purchased Services	-	-	-	3,625	-	3,125
General Fund Total	-	-	-	3,625	-	3,125
Special Revenue Funds						
Supplies	-	282,726	-	287,217	-	52,638
Special Revenue Funds Total	-	282,726	-	287,217	-	52,638
Nutrition Services Center Total	-	282,726	-	290,842	-	55,763
Regulated Systems Compliance						
General Fund						
Salaries	-	-	-	500	-	500
Purchased Services	-	15,582	-	52,879	-	52,879
Supplies	-	2,061	-	6,500	-	6,500
Other	-	-	-	2,300	-	2,300
General Fund Total	-	17,643	-	62,179	-	62,179
Regulated Systems Compliance Total	-	17,643	-	62,179	-	62,179
Transportation						
General Fund						
Salaries	253.01	9,663,318	255.67	10,557,126	262.67	11,138,857
Benefits	-	4,280,383	-	4,640,350	-	4,957,832
Purchased Services	-	619,063	-	961,612	-	962,112
Supplies	-	1,287,210	-	1,316,892	-	1,916,892
Property	-	22,739	-	47,249	-	47,249
Other	-	11,689	-	16,750	-	16,750
General Fund Total	253.01	15,884,403	255.67	17,539,979	262.67	19,039,691
Special Education Fund						
Salaries	169.90	3,596,427	170.58	4,891,366	175.04	4,806,034
Benefits	-	1,806,017	-	2,289,231	-	2,514,423
Purchased Services	-	55,947	-	283,150	-	283,150
Supplies	-	857,997	-	1,276,958	-	1,526,958
Special Education Fund Total	169.90	6,316,388	170.58	8,740,704	175.04	9,130,565
Special Revenue Funds						
Salaries	-	-	-	-	-	812,044
Benefits	-	-	-	-	-	11,775
Purchased Services	-	402,518	-	-	-	185,542
Property	-	-	-	-	-	-
Special Revenue Funds Total	-	402,518	-	-	-	1,009,360
Transportation Total	422.91	22,603,309	426.25	26,280,683	437.71	29,179,617
Chief Operations Officer Total	530.78	44,910,442	531.27	51,297,798	543.03	54,917,296

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Chief Communications & Community Engagement Officer						
Communications						
General Fund						
Salaries	12.10	838,770	13.10	897,136	14.10	1,019,602
Benefits	-	335,493	-	360,620	-	402,537
Purchased Services	-	6,528	-	279,111	-	108,611
Supplies	-	39,676	-	38,795	-	39,256
Other	-	144	-	750	-	750
General Fund Total	12.10	1,220,611	13.10	1,576,412	14.10	1,570,756
Special Revenue Funds						
Purchased Services	-	1,000	-	-	-	-
Supplies	-	-	-	7,806	-	8,181
Special Revenue Funds Total	-	1,000	-	7,806	-	8,181
Communications Total	12.10	1,221,611	13.10	1,584,218	14.10	1,578,937
Mail Services						
General Fund						
Salaries	5.50	203,127	4.50	195,636	4.50	202,347
Benefits	-	83,427	-	82,730	-	84,137
Purchased Services	-	216,902	-	291,356	-	291,356
Supplies	-	8,325	-	5,044	-	5,044
Property	-	-	-	1,144	-	1,144
General Fund Total	5.50	511,781	4.50	575,910	4.50	584,027
Mail Services Total	5.50	511,781	4.50	575,910	4.50	584,027
Print Shop						
General Fund						
Salaries	11.50	522,112	11.50	555,129	11.50	572,206
Benefits	-	209,226	-	226,145	-	231,108
Purchased Services	-	147,580	-	195,609	-	196,109
Supplies	-	(84,549)	-	(363,978)	-	(363,978)
Property	-	151,086	-	2,000	-	2,000
General Fund Total	11.50	945,455	11.50	614,905	11.50	637,445
Print Shop Total	11.50	945,455	11.50	614,905	11.50	637,445
Public Affairs						
General Fund						
Purchased Services	-	132	-	-	-	-
Supplies	-	-	-	461	-	-
General Fund Total	-	132	-	461	-	-
Public Affairs Total	-	132	-	461	-	-
Chief Communications & Community Engagement Officer Total	29.10	2,678,978	29.10	2,775,494	30.10	2,800,410

Chief - Department - Fund - Expense Category	FY21 FTE	FY21 Actuals	FY22 FTE	FY22 Amended Final Budget	FY23 FTE	FY23 Tentative Budget
Undistributed						
*Undistributed expenditures include transfers to other funds, overtime, ESIP, sick and vacation leave payoffs, contra accounts, and other adjustments that can impact several schools and/or departments.						
Undistributed						
General Fund						
Salaries	4.40	3,083,284	4.00	6,809,737	4.00	7,598,459
Benefits	-	883,306	-	(333,844)	-	(328,594)
Purchased Services	-	1,262	-	(217,690)	-	(142,690)
Supplies	-	24,411	-	(1,023,322)	-	(1,023,947)
Other	-	1,500,000	-	4,176,622	-	4,628,000
Transfers	-	44,818,622	-	62,447,387	-	56,782,749
General Fund Total	4.40	50,310,885	4.00	71,858,890	4.00	67,513,977
Special Education Fund						
Salaries	0.10	-	-	(1,391,065)	-	(1,391,065)
Benefits	-	-	-	(601,801)	-	(601,801)
Special Education Fund Total	0.10	-	-	(1,992,866)	-	(1,992,866)
Special Revenue Funds						
Salaries	2.42	1,093,869	2.70	7,306,772	3.69	18,797,587
Benefits	-	425,483	-	1,790,995	-	6,758,110
Purchased Services	-	1,137,762	-	4,269,468	-	4,028,104
Supplies	-	5,589,752	-	13,824,121	-	18,306,415
Property	-	-	-	10,150	-	1,735
Other	-	277,750	-	1,097,656	-	681,650
Special Revenue Funds Total	2.42	8,524,615	2.70	28,299,162	3.69	48,573,602
Undistributed Total	6.92	58,835,500	6.70	98,165,186	7.69	114,094,713
Undistributed Total	6.92	58,835,500	6.70	98,165,186	7.69	114,094,713
Grand Total	7,058.48	668,610,046	6,775.09	723,714,732	6,792.63	765,247,955

From: Maria Skolnick
Sent: Monday, March 28, 2022 10:12 AM
To: Public Comments
Subject: [EXTERNAL] Fw: Agenda Item 3.01
Attachments: Updateofcommentsreadon9.28.21 (1).pdf

Dear Board of Trustees,

The attached was read at the regular board meeting on September 28, 2021. Please accept this email and the attachment with a yellow highlighted update to be included in the public record for Agenda item 3.01 at the March 29, 2022 regular board meeting.

Best Regards,

Maria Skolnick

Tuesday, September 28, 2021

The Board of Trustees is the governing body of the Washoe County School District. The legal power, duties and responsibilities of the Board of Trustees are defined by Nevada Revised Statutes.

Before proceeding with my findings I would ask this board:

Are you committed to your role of “responsible financial stewardship” as described in Board Policy 9400?

Does this board “recognize the importance of being data- and results- driven related to student academic achievement” as the number one policy cited in Board Policy 9215?

Are you following the Guiding Principles of Board Policy 9110? I would beg you to read each of them.

Due to time limitations, I am going to briefly compare only two of the eleven offices over which this board of trustees provides oversight. They are headed by the Chief Academic officer and the Chief Strategies officer. I'm sure you are familiar with the officers responsible for these budgets and I would like for you to listen to an abbreviated overview of what has transpired in these offices in recent years under the “leadership” of the board of trustees.

Academic Budget		Strategies Budget
FY20/21 Change	(4,203,172)	594,248
FY21/22 Change	<u>(5,895,467)</u>	<u>4,225,924</u>
	\$(10,098,639)*	\$4,820,172**
FY2015	26,934,381	16,142,499
FY2022	<u>22,920,690</u>	<u>27,665,405</u>
	\$(4,013,691) DECREASE***	\$11,522,906 INCREASE***

*For fiscal years 2020 through 2022, the Chief Academic officer's budget **decreased by \$10,098,639**. This office is arguably the number one priority for any school district as it is **responsible for leading and supporting the District's instructional support departments**.

For fiscal years 2020 through 2022, the Chief Strategies officer's budget **increased by \$4,820,172. This office **provides leadership and management in the areas of Communications, Public Information, and Community Engagement**.

***For a longer term perspective, from 2015 to 2022, a period of 7 years, the budget for academics has **DECREASED** by **\$4,013,691**. The budget for the office of strategies has **INCREASED** by **\$11,522,906**. This period of time roughly coincides with this board's adoption of board policy 9210. Having seen no improvement in any achievement gaps in this period of time, I would have to conclude that your STRATEGIES ARE NOT WORKING.

WHEN A SCHOOL BOARD STARTS FOCUSING ON THINGS THEY WERE NOT TASKED TO DO, THEY LOSE SIGHT OF THE THINGS THEY ARE SUPPOSED TO DO AND THAT WE RELY ON THEM EXCLUSIVELY TO DO.

Update 3/28/22 Academics Proposed FY2023 23,492,365
 Strategies Proposed FY2023 38,472,646

CONCLUSION: UNDER THE PROPOSED BUDGET, THE DISTRICT WILL NOW BE SPENDING \$15 MILLION MORE ON STRATEGIES THAN THEY ARE ON ACADEMICS!!! That would be tripling down on a “strategy” that has no appearance of efficacy.

From Maria Skolnick

From: Christine McAvoy
Sent: Tuesday, March 29, 2022 11:49 AM
To: Public Comments
Subject: [EXTERNAL] Agenda Item 3.01 - Budget

It is my understanding that the WCSD's budget is close to \$1.3 billion. It is also my understanding that the job of the WCSD is to get students to school and provide them with teachers who can give them a college and career ready education. As we know WCSD has not been able to complete this truly one and only job they were created to accomplish. It is like going to Starbucks and they cannot provide a cup of coffee.

I don't envy the Board's job and the difficulties they face due to COVID and other issues, but I do believe it is essential the budget prioritizes above all else transportation to school and exceptional teachers equipped with material that will prepare students for a career and/or college ready future.

Thank you,
Christine McAvoy

From: Christine McAvoy
Sent: Tuesday, March 29, 2022 12:59 PM
To: Public Comments
Subject: [EXTERNAL] Agenda Item 4.02 High School Economics

As a layperson in the world of education, I have become interested in the actual material that will be purchased and used by teachers to educate students. Out of admitted ignorance regarding how this whole process occurs it came as a surprise to me that an economics textbook had already been chosen and was going to be presented today for this Board's approval. I just believed when notice came of a possible new textbook because I have been trying to pay attention, I would see it. I did not.

Per today's board meeting agenda materials, the legally required public comment period to see this material was open from February 28-March 11 in an online format and it was announced via social media, press release and emails to High School Social Studies Department Leaders, UNR Economics Faculty, and others. Do the others include an email or ConnectEd to the parents of school children or emails to community groups and individuals that have shown an interest to the Board on this exact topic? I just hope all is being done to involve all the stakeholders so we don't have a repeat of the what happened when Benchmark Advance Supplemental Curriculum was going to being considered.

The textbook before the Board for adoption is Savvas' 2022 *Economics Principles in Action*. It may be an amazing textbook however, it does not seem that Administrative Regulation 6181 on Instructional Materials Selection & Adoption was followed. It seems that the District is trying to comply with the mandates set out in SB249, which is amended into NRS 389.074, requiring instruction in financial literacy. However, as is seemingly required by Admin. Reg 6181 there is nothing provided in this PowerPoint presentation that shows the District has set out a means to teach financial literacy and how Savvas' 2022 Economics Principles in Action will be used to accomplish this goal.

Where is the AR 6181 adoption process requiring broad-based participation by teachers, parents, community members, and administrators? Where is the requisite calls for vendors, creation of rubrics, and establishment of Vendor Product Review Committee to review submissions and submit final selections?

Thank you,
Chris McAvoy